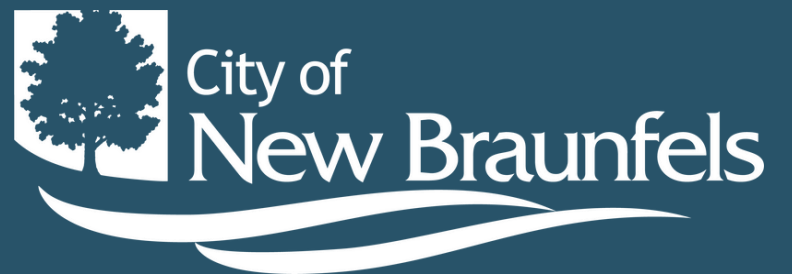


Capital Projects Update

City Council -
November 17, 2025



QUARTER HIGHLIGHTS



**Goodwin Lane Bridge
- Open!**



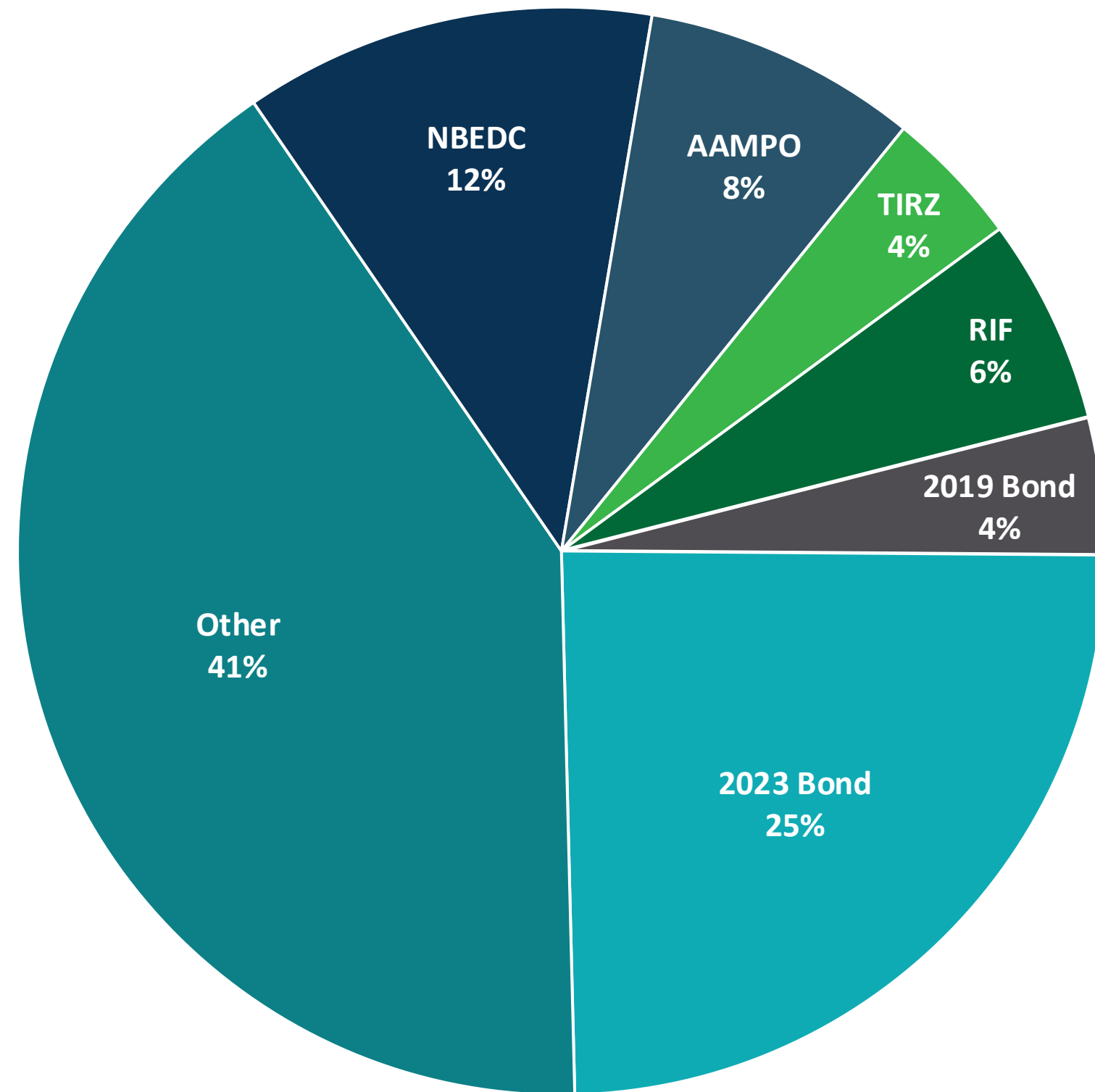
**Zipp Family Sports
Park - Sod Installed!**



**Northwest Park Master
Plan - Public Meeting Held!**



PROJECT OVERVIEW



Actively Working on **49** projects and initiatives in various phases:

- 2019 Bond - 2
- 2023 Bond - 12
- NBEDC - 6
- RIF - 3
- TIRZ - 2
- AAMPO - 4
- Other - 20

2019 BOND PROGRAM

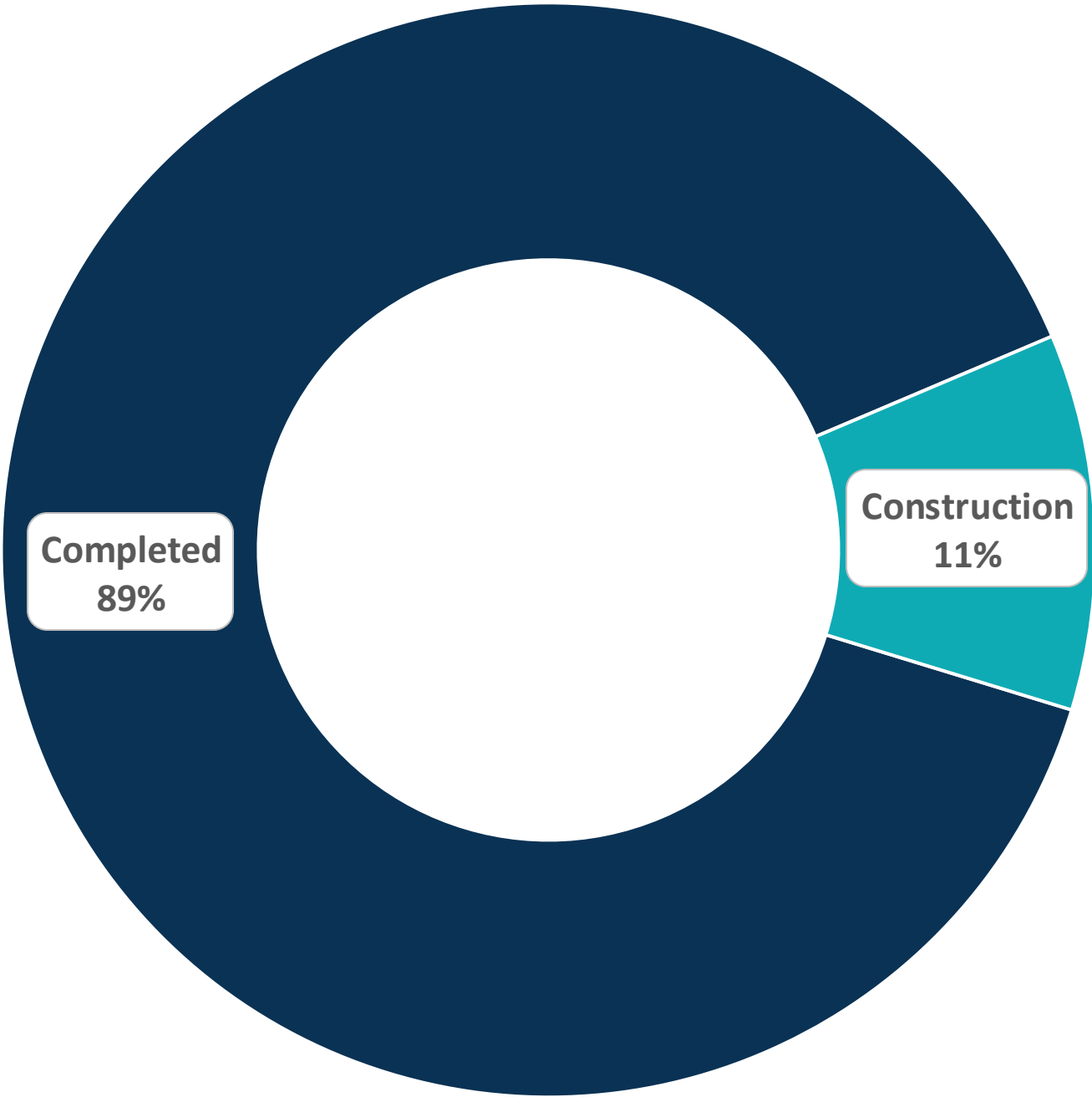
Projects Completed

- Fire Station #2
- Fire Station #3
- Police Headquarters
- Veterans Memorial
- Klein Road (Walnut Ave - FM 725)
- All Abilities Enhancements
- Comal Cemetery Bank Stabilization
- Westside Library Branch
- Citywide Streets (8)

Projects in Construction

- Zipp Family Sports Park
- Goodwin Ln/Conrads Ln

Project Status by Phase
18 Projects

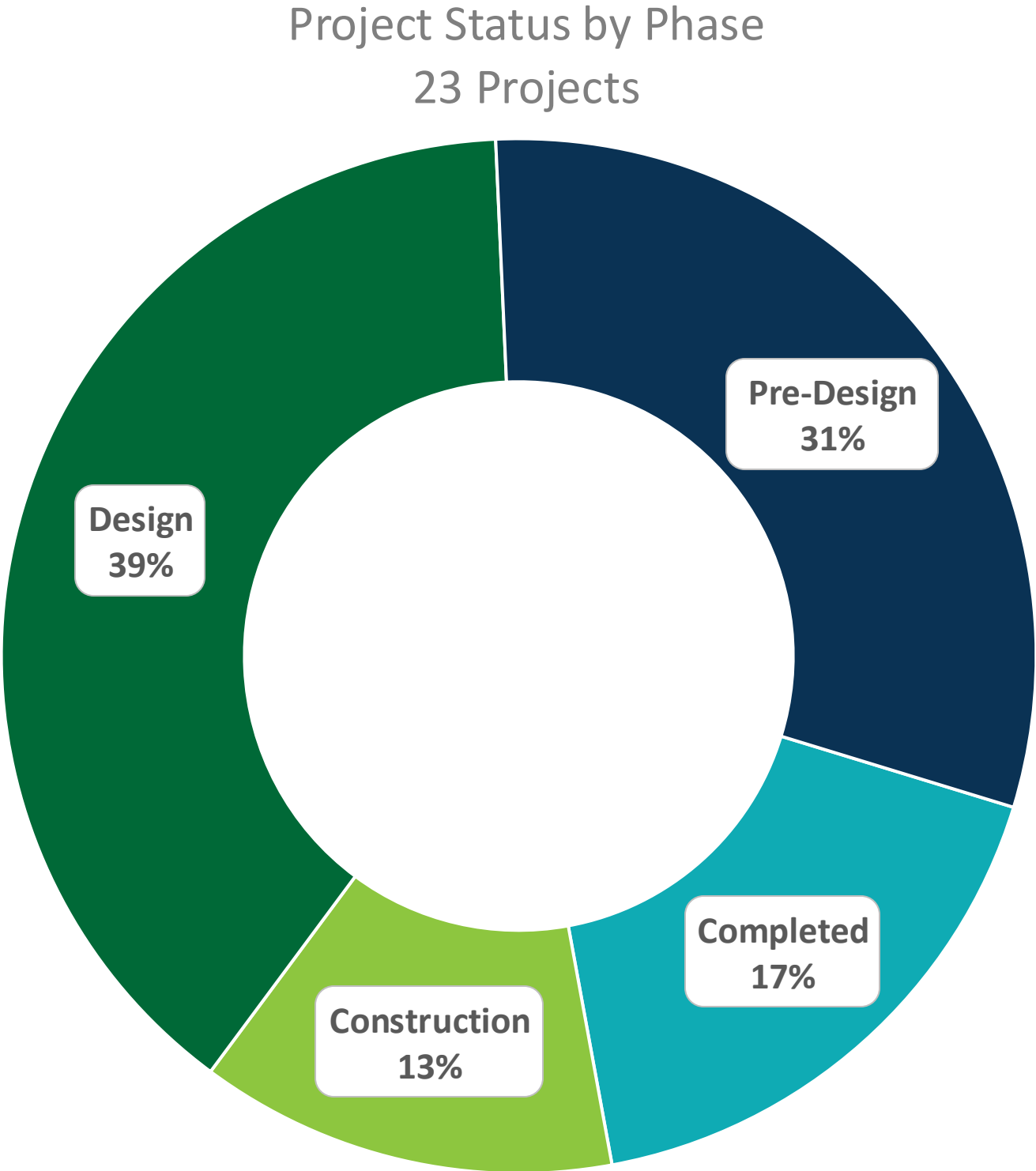


2019 BOND PROGRAM SCHEDULE


			Design	ROW Acquisition	Utility Relocation	Bidding & Construction		
2019 Bond Program	2023	2024	2025	2026	2027	2028	2029	2030
Zipp Family Sports Park								
Goodwin Lane/Conrads Lane								

2023 BOND PROGRAM

Projects Completed	
• Citywide Streets (4)	
Projects in Construction	
• Citywide Intersections • San Antonio St/South Water Ln	• Mission Hill Park Phase 2
Projects in Design	
• Barbarosa Road/Saur Lane • Common Street • Kohlenberg Road • Schmidt Ave	• Southeast Library Branch • Conrads Lane • Citywide Signal Preemption • Solms Road • South Kowald Lane
Projects in Pre-Design	
• Citywide Streets (7)	



2023 BOND PROGRAM SCHEDULE

			Design	ROW Acquisition	Utility Relocation	Bidding & Construction		
	2023	2024	2025	2026	2027	2028	2029	2030
Proposition A: Transportation								
Citywide Street Improvements								
Citywide Intersection Improvements								
Common Street								
Barbarosa Road /Saur Lane								
Conrads Lane								
Kohlenberg Road								
South Kowald Lane								
Solms Road								
Proposition B: Parks & Recreation								
Mission Hill Park -Phase 2								
Proposition C: Library Facilities								
Southeast Library Branch								

SOUTHEAST LIBRARY



CITY OF NEW BRAUNFELS
BOND2023
APPROVED



*Conceptual Designs

NBEDC FUNDING SCHEDULE



		Seasonal Delay		Design	Utility Relocation	Bidding & Construction			
NBEDC Projects		2023	2024	2025	2026	2027	2028	2029	2030
NBEDC Projects									
Castell Avenue - Phase 1. Drainage									
Downtown ROW Enhancements Phase 1									
Landa Lake Dam & Spillway Improvements									

PROGRAM DEVELOPMENT

- Americans with Disabilities Act (ADA) Transition Plan
- Drainage Area Master Plan
- Dry Comal Creek Remapping
- New Braunfels National Airport Drainage Master Plan
- New Braunfels National Airport Terminal Feasibility Study
- Bicycle and Pedestrian Network Plan



TITLE VI: NON-DISCRIMINATION PLAN



- Required to adopt a Title VI Non-Discrimination Plan due to Federal Financial Assistance.
- Plan Workgroup: City Attorney's Office, TCS, HR, and Outside Expert Counsel
- Plan Includes Two Main Elements:
 - Identify impacts on any program, service, or activity that may create an illegal adverse impact on any person because of race, color, or national origin.
 - Sets forth procedures for filing and processing complaints
- Title VI Program Coordinator is housed in the Human Resources Department
- Next Step: November 24, 2025 – Approve Resolution adopting Title VI Plan

COORDINATED EFFORTS

- **Texas Department of Transportation (TxDOT)**
 - Transportation Alternatives Project Call
 - Waterway Lane Trail - \$2.91 M
- **Alamo Area Metropolitan Planning Organization**
 - Transportation Alternatives Project Call
 - Citywide Pedestrian Improvements - \$4.27 M
 - Project Gap Funding
 - City of New Braunfels
 - Barbarosa Road/Saur Lane - \$7.5 M
 - TxDOT
 - FM 725 (County Line Road to Zipp Road) - \$8.3 M
 - IH-35 and Solms Road - \$14.3 M



Questions?

