



PROJECT CONSIDERATIONS

CITY OF NEW BRAUNFELS
PROPOSED
BOND 2023

COMMUNITY PROJECT DEVELOPMENT

Transportation

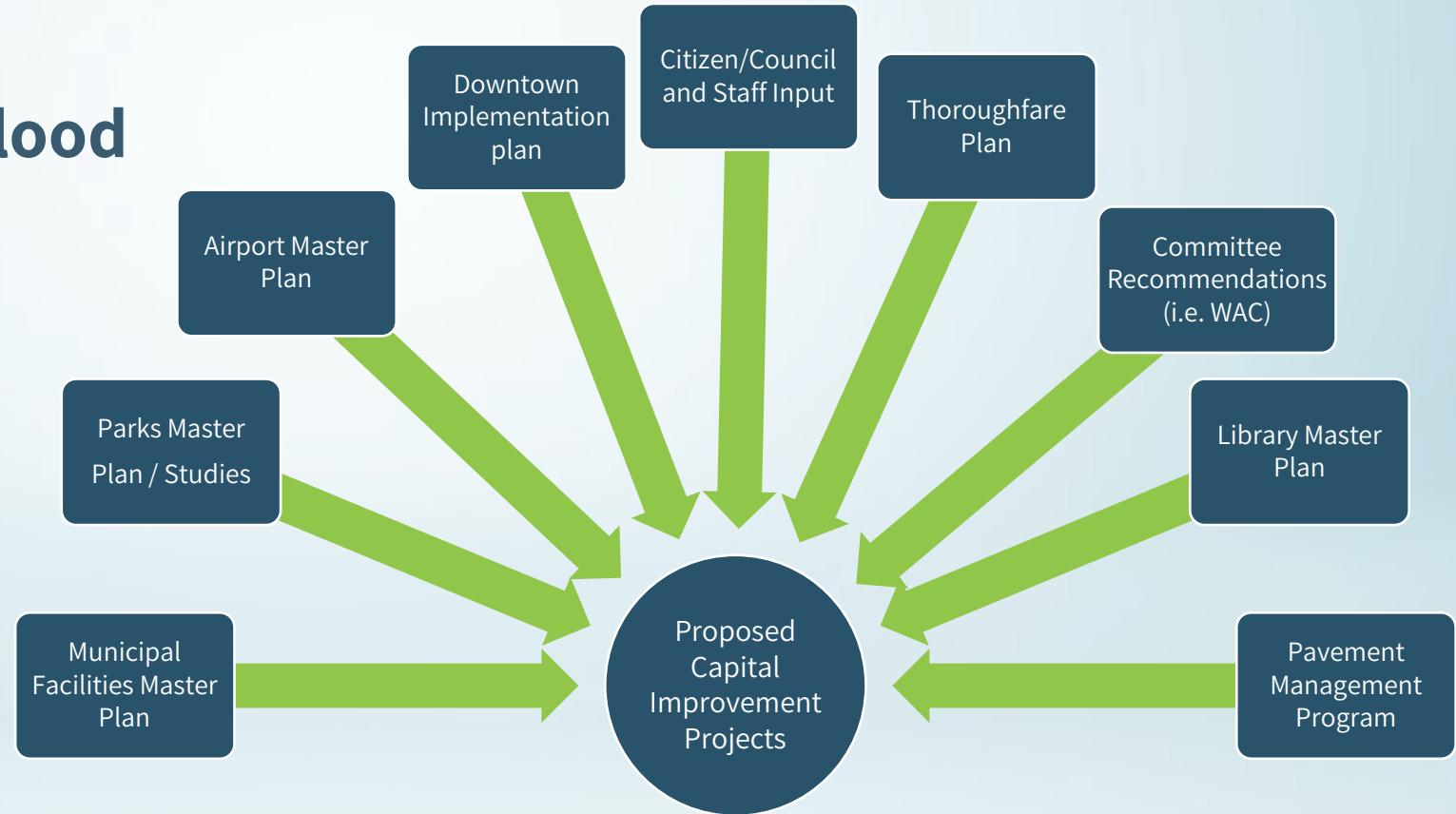
Watershed, Drainage & Flood Control

Parks & Recreation

Public Safety

Municipal Facilities

Economic Development



PROJECT DEVELOPMENT PROCESS

- Gather proposed capital projects from adopted plans, studies, and community requests and needs
- Prepare project objectives, initial scope, and cost estimates
- Identify external funding opportunities, stakeholders, and risks
- Review “project readiness”
 - Can the project be delivered in the proposed bond funding timeframe?
 - What are the right-of-way needs?
 - What are the environmental and utility considerations?

PROJECT CONSIDERATIONS OVERVIEW

- Initial list and overview of proposed capital projects
- Establishes a “starting” point for the committee
- Project priorities, details, and discussion at upcoming meetings
 - February 7th – Library Facilities, Transportation, and Watershed/Drainage
 - February 21st – Parks & Rec, Public Safety, and Economic Development
- Committee brings forward other projects
- Public input throughout the process

TRANSPORTATION PROGRAMS

- **Citywide Streets**
Rehabilitation and improvements to existing streets following the City's Pavement Management Program
- **Citywide Pedestrian Improvements**
Construction of sidewalk segments and elimination of ADA barriers and gaps in the sidewalk system
- **Citywide Intersection Improvements**
Construction and improvements at intersections, including new traffic signals and projects to improve safety

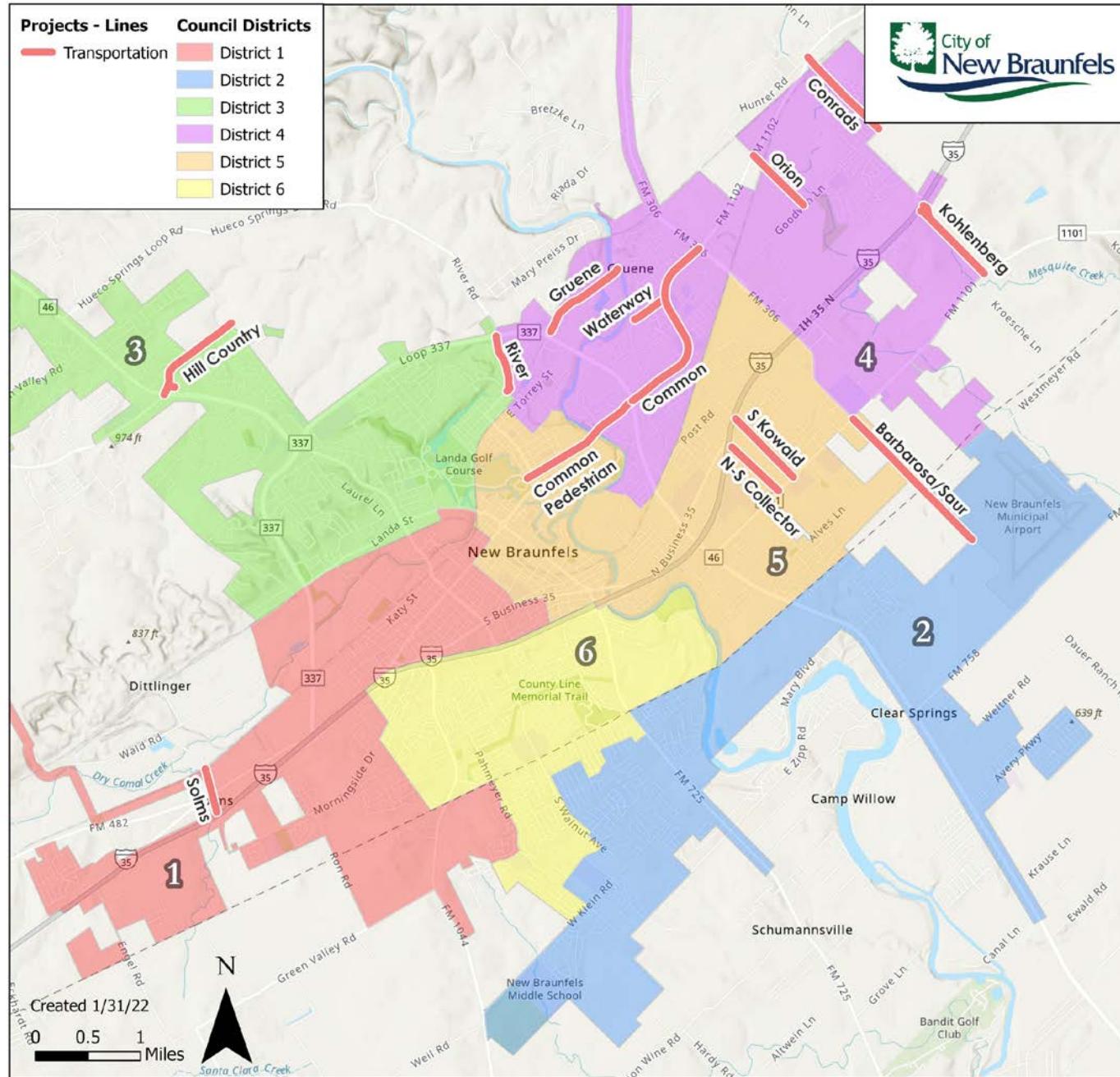
TRANSPORTATION CAPITAL IMPROVEMENTS (1/2)

- **Barbarosa Rd/Saur Ln Phase 1 (FM 1101 – Saengerhalle Rd)***
- **Common St (Loop 337 – FM 306)**
- **Common St Pedestrian Improvements (Liberty Ave – Loop 337)***
- **Conrads Ln (Goodwin Ln – City Limit)**
- **Hill Country Dr (SH 46 – City Limit)**
- **Gruene Rd (New Braunfels St – Rock St)**

***Partial AAMPO Funds**

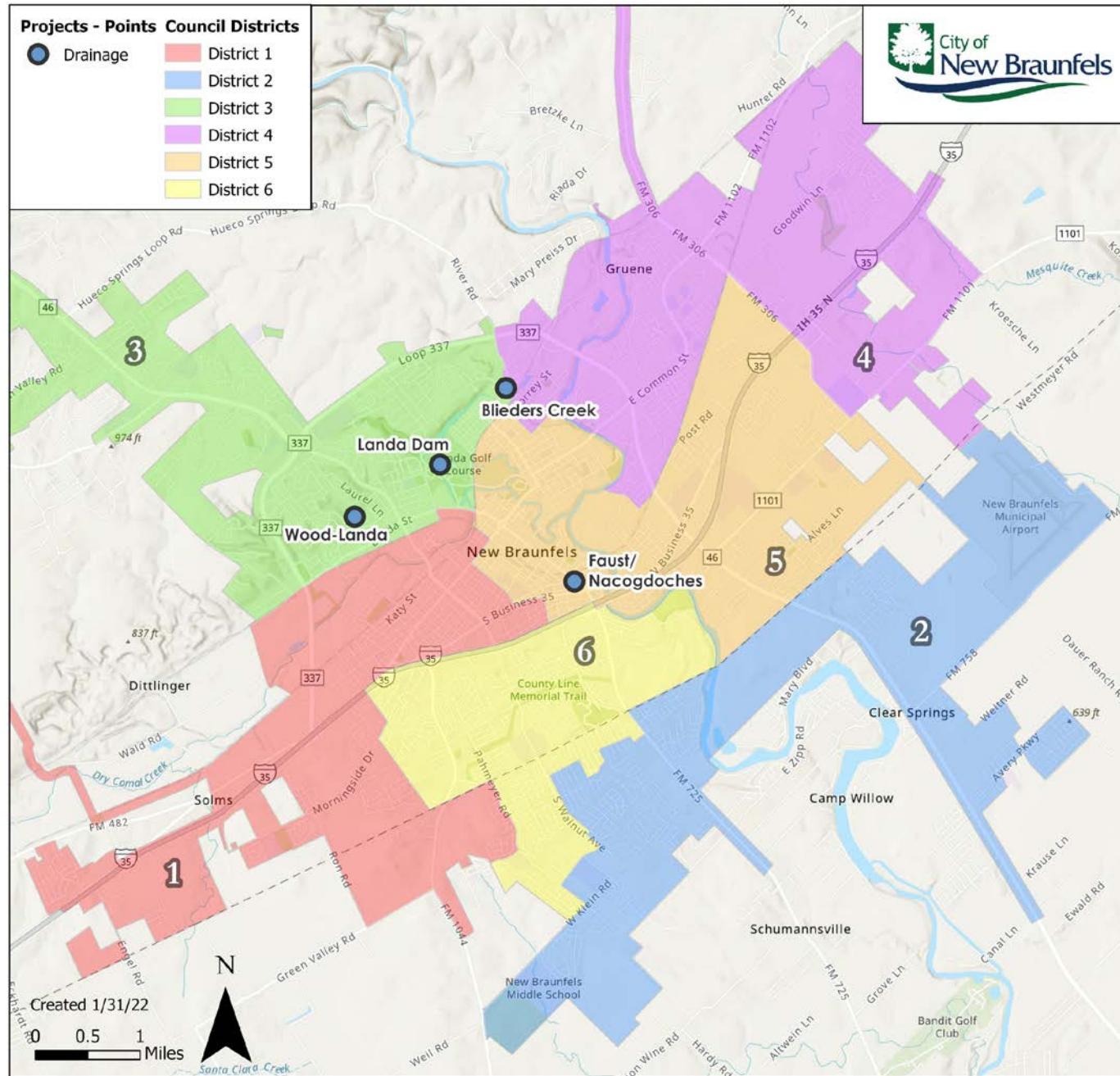
TRANSPORTATION CAPITAL IMPROVEMENTS (2/2)

- **Kohlenberg Rd (FM 1101 – IH 35)**
- **North-South Collector/Bus 35 Extension (FM 1101 – IH 35)**
- **Orion Dr (Goodwin Ln – City Limit)**
- **River Rd (Lakeview Blvd – Loop 337)**
- **S Kowald Ln (FM 1101 – IH 35)**
- **Solms Rd (IH 35 – City Limit)**
- **Waterway Ln (Gruene Rd – Common St)**



WATERSHED/DRAINAGE CAPITAL IMPROVEMENTS

- **Blieders Creek/German Creek Channel**
Bypass Comal River/Landa Lake to Guadalupe River from 2013 Study
- **Faust St/Nacogdoches Ave Improvements**
Improve drainage system from Seguin Ave to Guadalupe River
- **Landa Lake Dam and Spillway Improvements**
Improve structural integrity and address spillway erosion
- **Wood Rd-Landa St Regional Detention Study**
Regional detention alternative identified in 2013 Study

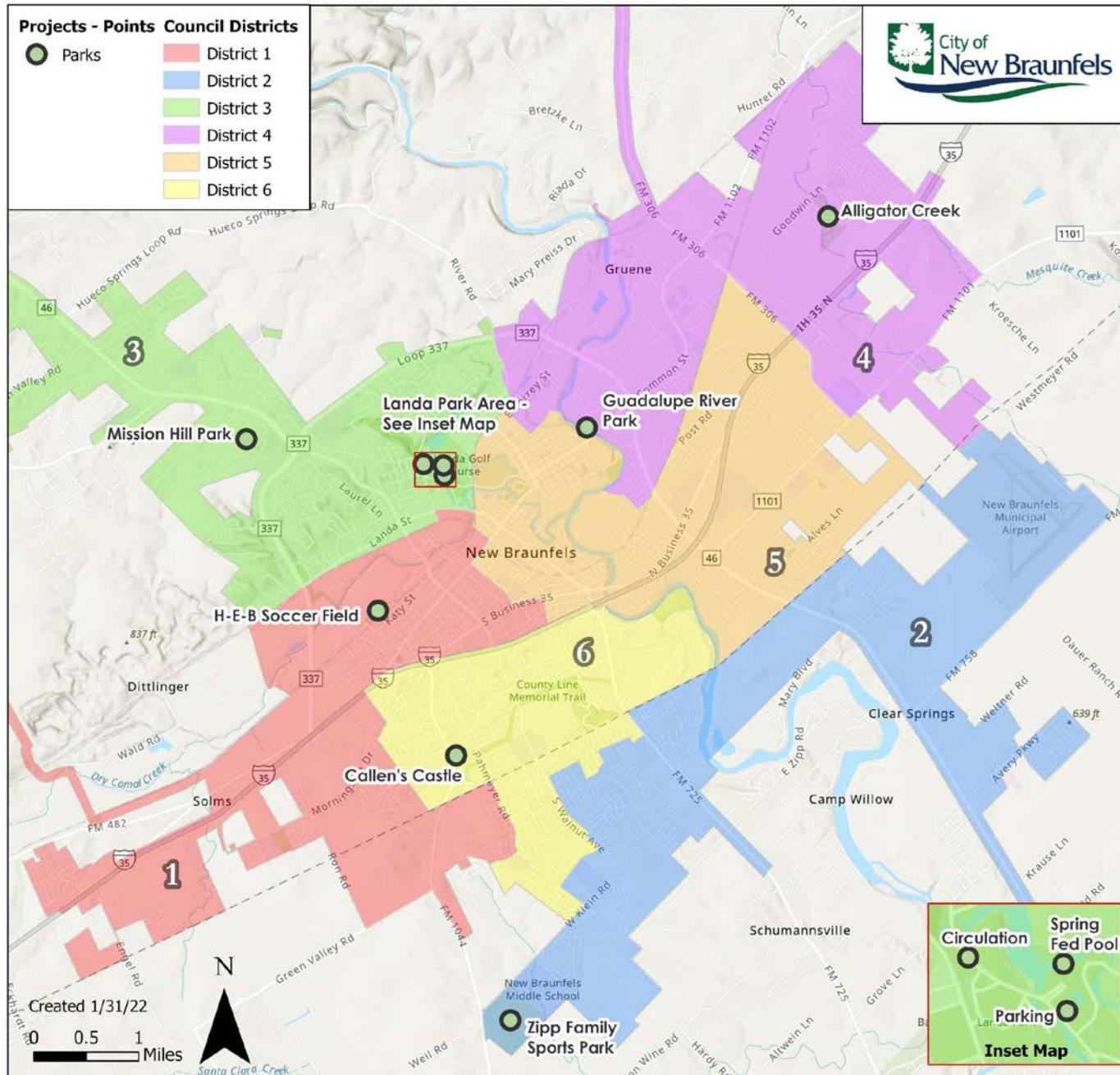


PARKS & REC CAPITAL IMPROVEMENTS (1/2)

- **Alligator Creek Linear Park & Trail (West Section)**
- **Callen's Castle Park**
- **Community Park Development (Northeast/Northwest Area)**
- **Guadalupe River Park**
- **HEB Soccer Field Renovation**

PARKS & REC CAPITAL IMPROVEMENTS (2/2)

- **Landa Park Circulation Improvements**
- **Landa Park Parking Improvements**
- **Mission Hill Park Phase 2**
- **Spring Fed Pool Improvements**
- **Zipp Family Sports Park Phase 2**



PUBLIC SAFETY CAPITAL IMPROVEMENTS

- **Fire Station #5 Expansion**

Add equipment storage and gym areas.

Improve staff facilities, restroom, and parking (1988 facility).

- **Public Safety Radio Replacement**

Upgrade technology and maintain compliance with standards

- **Ladder Truck Replacement**

Replace 2008 ladder truck to update technology, safety, and maneuverability features

LIBRARY FACILITIES CAPITAL IMPROVEMENTS

- **Southeast Branch**
Add branch to serve high growth area east of IH 35
- **Main Library Expansion, Outdoor Program, and Garden Area**
Expand various library areas, meeting rooms, and work areas.
Create outdoor stage and seating area/pavilion.
Add garden space for teaching and community gardens.

ECONOMIC DEVELOPMENT CAPITAL IMPROVEMENTS

- **S. Castell Ave Corridor**

Improve existing public infrastructure and right-of-way including utilities, drainage, street, sidewalks, parking, and lighting.

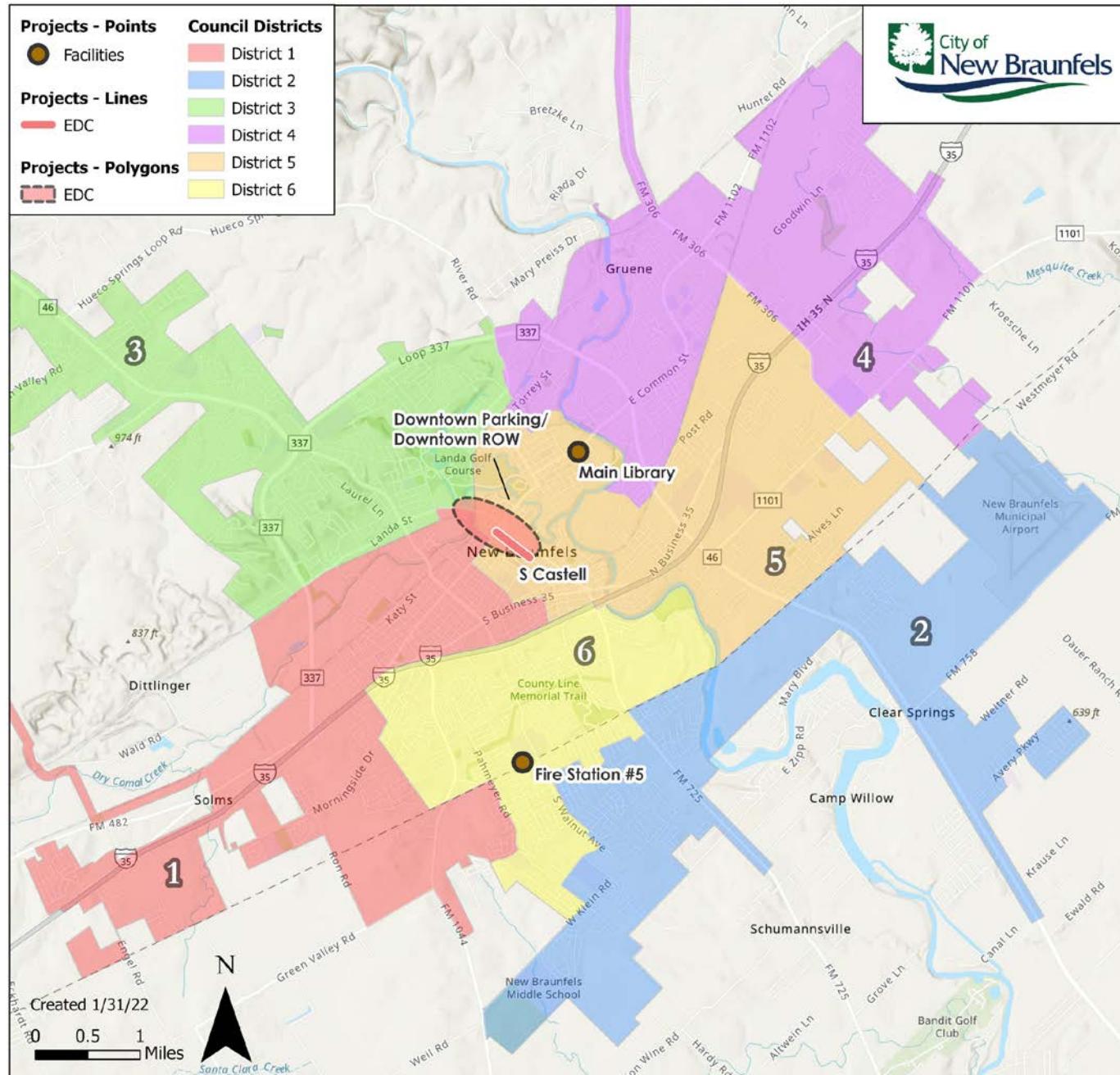
Promote downtown and civic/convention economic development.

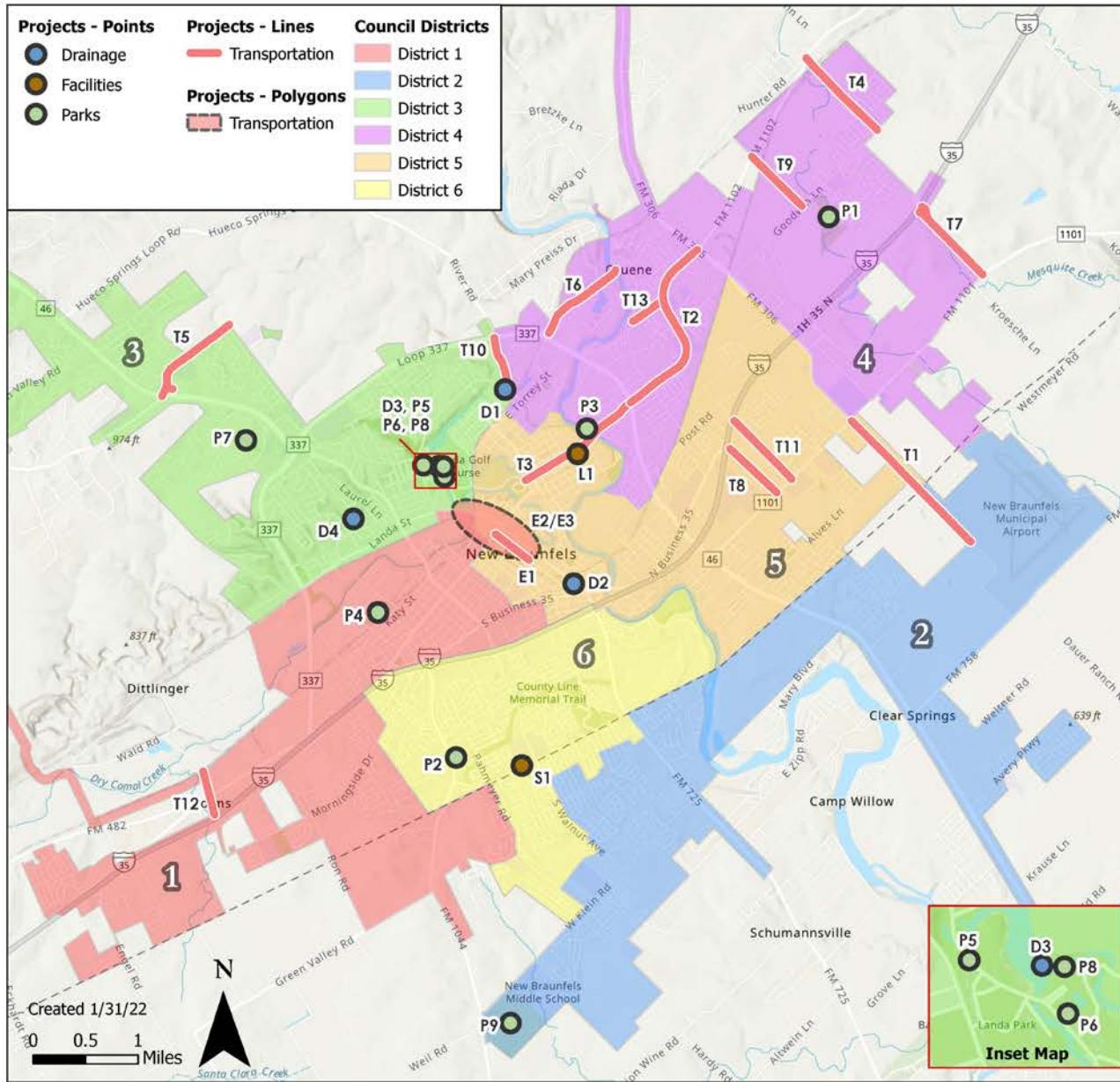
- **Downtown Parking Garage**

Add public parking capacity in the downtown area

- **Downtown Right-of-way Enhancements**

Enhance pedestrian experience and safety in the downtown area





2023 Bond Project Considerations

Project List

Transportation

Citywide Streets	
Citywide Pedestrian Improvements	
Citywide Intersection Improvements	
Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	T1
Common St (Loop 337 - FM 306)	T2
Common St Pedestrian Improvements (Liberty Ave - Loop 337)	T3
Conrads Ln (Goodwin Ln - City Limit)	T4
Hill Country Dr (SH 46 - City Limit)	T5
Gruene Rd (New Braunfels St - Rock St)	T6
Kohlenberg Rd (FM 1101 - IH 35)	T7
North-South Collector / Bus 35 Extension (FM 1101 - IH 35)	T8
Orion Dr (Goodwin Ln - City Limit)	T9
River Rd (Lakeview Blvd - Loop 337)	T10
S Kowald Ln (FM 1101 - IH 35)	T11
Solms Rd (IH 35 - City Limit)	T12
Waterway Ln (Gruene Rd - Common St)	T13

Watershed / Drainage

Blieders Creek/German Creek Channel	D1
Faust St/Nacogdoches Ave Improvements	D2
Landa Lake Dam and Spillway Improvements	D3
Wood Rd-Landa St Regional Detention Study	D4

Parks & Rec

Alligator Creek Linear Park & Trail (West Section)	P1
Callen's Castle Park	P2
Community Park Development (Northeast/Northwest Area)	
Guadalupe River Park	P3
HEB Soccer Field Renovation	P4
Landa Park Circulation Improvements	P5
Landa Park Parking Improvements	P6
Mission Hill Park Phase 2	P7
Spring Fed Pool Improvements	P8
Zipp Family Sports Park Phase 2	P9

Public Safety

Fire Station #5 Expansion	S1
Public Safety Radio Replacement	
Ladder Truck Replacement	

Library Facilities

Southeast Branch	
Main Library Expansion	L1

Economic Development

S Castell Ave Corridor	E1
Downtown Parking Garage	E2
Downtown Right-of-Way Enhancements	E3

BOND PROGRAM DEVELOPMENT PROCESS

Next steps...

5. Committee reviews project details, staff prioritization, and survey data and brings forward other projects for consideration.
6. Committee prioritizes projects according to an agreed upon criteria and recommends to City Council projects for preliminary design.

PROPOSED MEETING SCHEDULE

Tuesday, January 18, 2022

Kick-Off

6:30pm, Civic Center

Monday, January 31, 2022

Community Needs, Survey, & Project Overview

6:00pm, Civic Center

Monday, February 7, 2022

Library, Transportation, & Drainage/Watershed

6:00pm, Civic Center

Monday, February 21, 2022

Parks, Public Safety, & Economic Dev

6:00pm, TBD

Saturday, February 26, 2022

Projects Tour

10:00am, City Hall

Monday, March 7, 2022

Public Input & Project Discussion

6:00pm, Civic Center

Monday, March 21, 2022

Project Priority

6:00pm, Civic Center

Monday, April 4, 2022

Recommendations for Prelim Design

6:00pm, TBD



CITY OF NEW BRAUNFELS
PROPOSED
BOND 2023

QUESTIONS?

