



# LIBRARY

CITY OF NEW BRAUNFELS  
PROPOSED  
**BOND 2023**

# LIBRARY – STAFF PRIORITY FACTORS

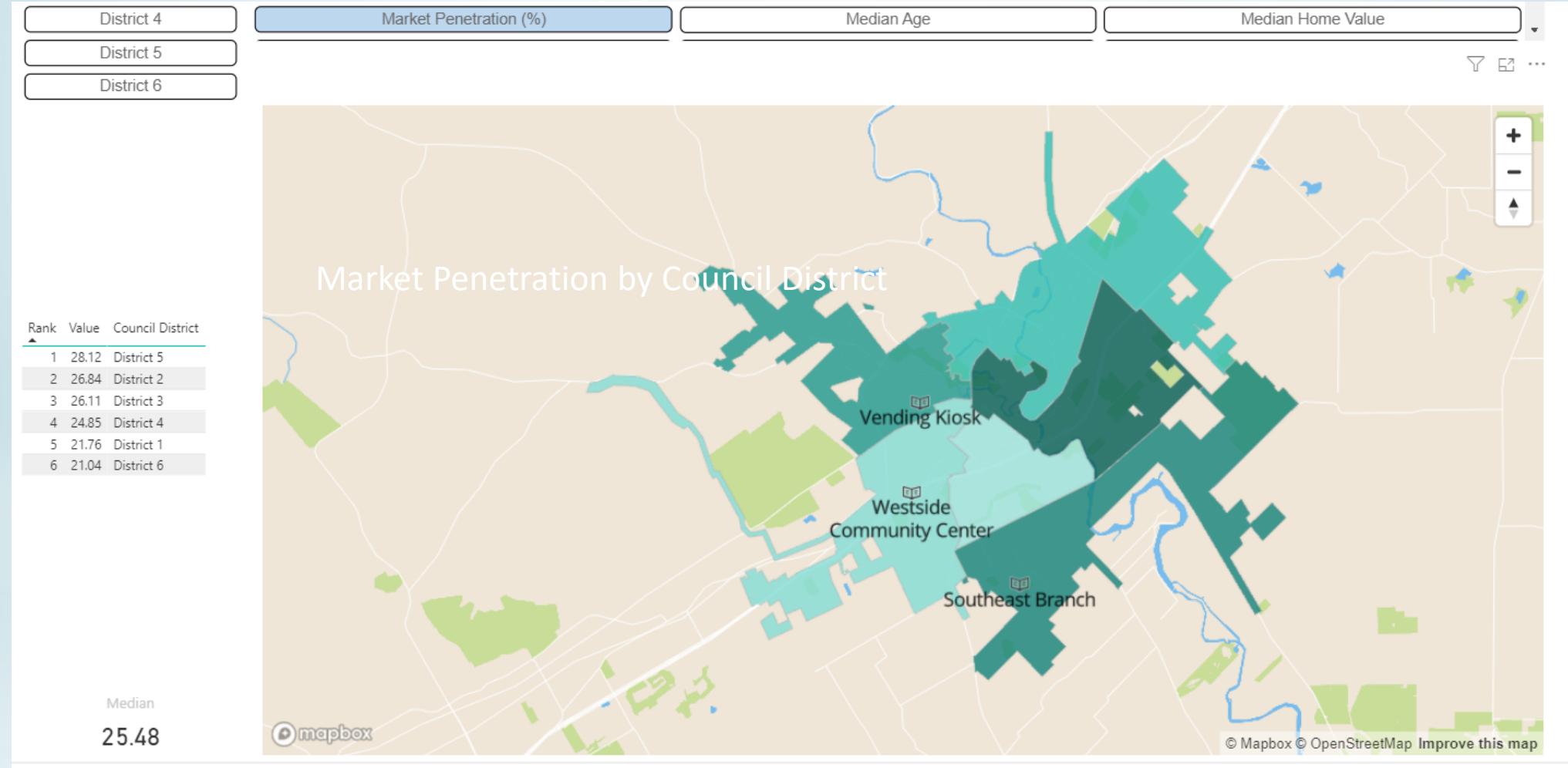
*Early Literacy programming is our top priority*

*Increase service to underserved parts of the city*

*Presence in Guadalupe County*

*Meet the .6 square feet per capita standard*

# Library Market Penetration by Council District



# LIBRARY – PRIORITY RANKING

\*Indicates previous or ongoing project work



# 1. SOUTHEAST BRANCH LIBRARY



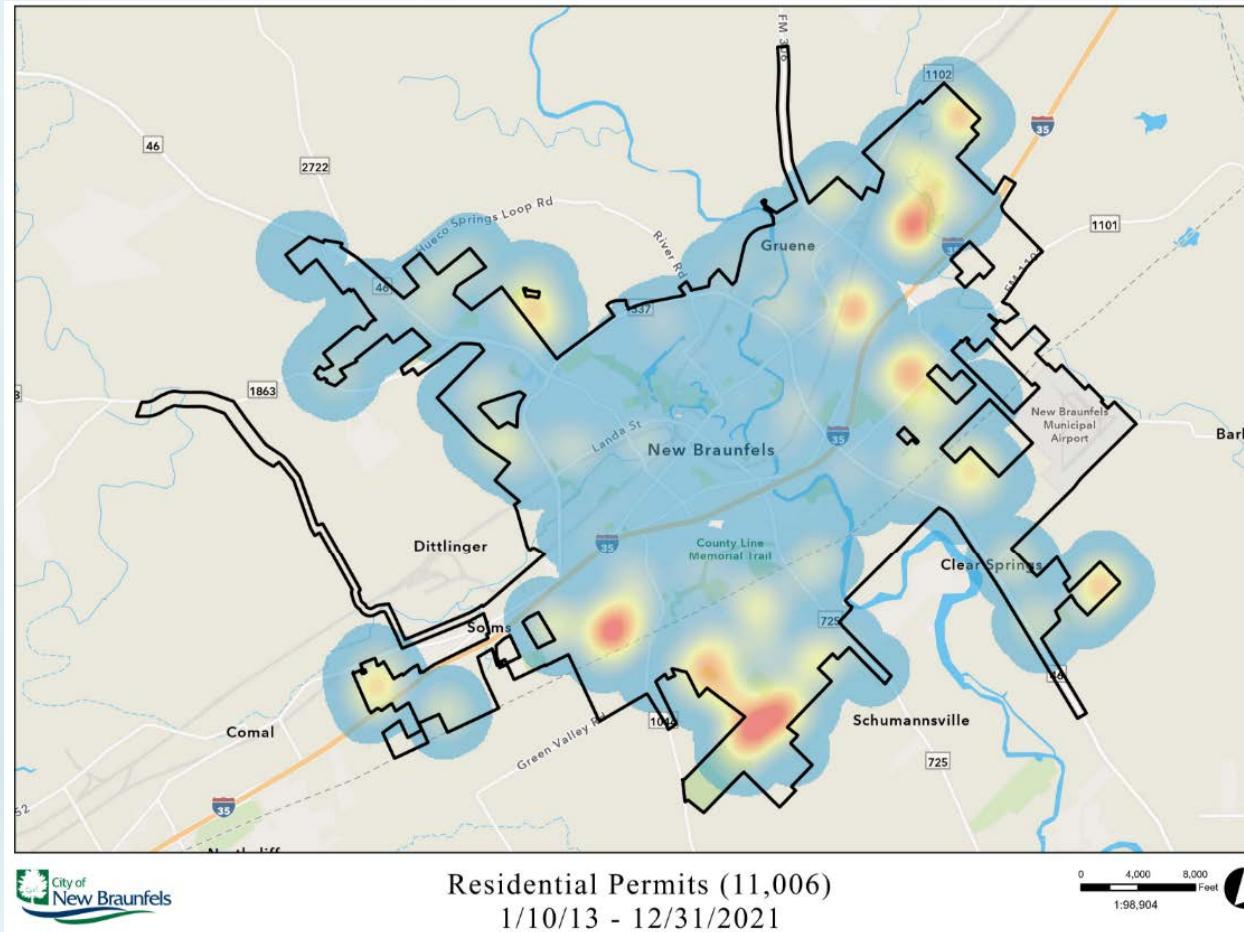
## *Project objectives*

Add a branch library to the existing library system to serve the fastest growing area in the city - South of the Guadalupe River and east/south of IH 35. The branch would have a strong youth and family focus and would be located in Guadalupe County and serve the 6 schools within walking distance. This project is a continuation of ongoing engineering work.

## *Project scope*

The New Braunfels Southeast Branch Library is a 23,250-square foot building that is site and community responsive. The library will feature a large public plaza, garden space, café services, restrooms, book sales. Additionally, the library will include a variety of rooms for quiet study and meeting. The Library Staff areas have views to the outside as well as a service window to better serve the public.

# 1. SOUTHEAST BRANCH LIBRARY



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## *Risks and constraints*

Area is growing fast, and a desirable parcel may be hard to find the longer the project is wait-listed.

## *Projects costs*

**\$20M Total Cost** | \$17.6M Construction | \$2.3M Additional Costs

## *Project and preliminary design considerations*

Schematic design was completed as part of the 2019 bond effort.

## 2. MAIN LIBRARY EXPANSION, OUTDOOR PROGRAMS, AND GARDEN AREA

### *Project objectives*

This project will expand the main library, which will allow the library to provide more meeting spaces, add additional collections, and improve user experiences. Additionally, this expansion will improve efficiency and functionality in staff work areas. This project would also include outdoor improvements that would help align the library with nutritional literacy programming and provide opportunities for outdoor program presentation.

### *Project scope*

**Indoor Phase:** The indoor portion of this project includes a 33,000 square foot expansion, new seating, expanded room capacity, and new shelving.

**Outdoor Phase:** The outdoor portion of this project includes the construction of an outdoor stage or pavilion for outdoor program presentation. A community garden with raised beds is also planned for the outdoor additions.

## 2. MAIN LIBRARY EXPANSION, OUTDOOR PROGRAMS, AND GARDEN AREA

*Main library facilities do not meet the programming needs of the community*

*Outdoor areas would add additional program space and community services*

*Transition building to the center of a library system – support service focus*

## 2. MAIN LIBRARY EXPANSION, OUTDOOR PROGRAMS, AND GARDEN AREA

### *Risks and constraints*

Full funding may not be available.

### *Projects costs*

**\$42M Total** | \$40.5M Construction | \$1.4M Additional Costs

### *Project and preliminary design considerations*

Design allows for the library to remain open during the majority of the project.

# PROPOSED MEETING SCHEDULE

**Tuesday, January 18, 2022**

*Kick-Off*

6:30pm, Civic Center

**Monday, January 31, 2022**

*Community Needs, Survey, & Project Overview*

6:00pm, Civic Center

**Monday, February 7, 2022**

*Library, Transportation, & Drainage/Watershed*

6:00pm, Civic Center

**Monday, February 21, 2022**

*Parks, Public Safety, & Economic Dev*

6:00pm, Courtyard by Marriott, 750 IH 35 North

**Saturday, February 26, 2022**

*Projects Tour*

10:00am, City Hall

**Monday, March 7, 2022**

*Public Input & Project Discussion*

6:00pm, Civic Center

**Monday, March 21, 2022**

*Project Priority*

6:00pm, Civic Center

**Monday, April 4, 2022**

*Recommendations for Prelim Design*

6:00pm, TBD



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**QUESTIONS?**

