



TRANSPORTATION, DRAINAGE & WATERSHED

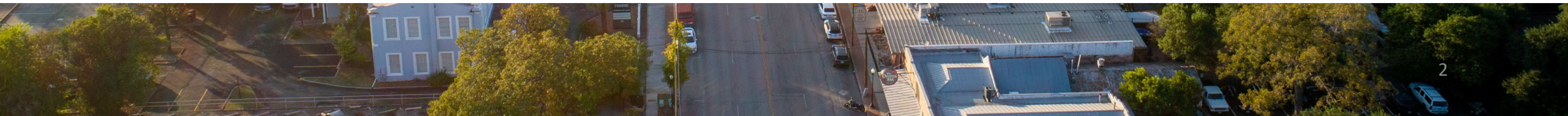
CITY OF NEW BRAUNFELS
PROPOSED
BOND 2023





CITY OF NEW BRAUNFELS
PROPOSED
BOND 2023

TRANSPORTATION



TRANSPORTATION

Planning, design, construction, or maintenance of a public street, sidewalk, or related facility for vehicles, pedestrian, bicycles, and transit.

Goals and objectives

- Improve connectivity to reduce congestion and mitigate traffic impacts
- Provide a safe and efficient transportation network for all users

Community input

- Envision New Braunfels
- Regional Transportation and Hike & Bile Trail Plans
- Roadway Impact Fee Capital Improvement Plan
- Alamo Area MPO Metropolitan Transportation Plan and other studies
- Community requests and high growth areas

TRANSPORTATION – PRIORITY FACTORS

Mobility and connectivity

Public health and safety

Promotes multimodal transportation

City adopted plans

External funding




TRANSPORTATION – PRIORITY RANKING

Priority	Project		Estimated Cost
1	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	✂	\$17,940,000
2	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	✂	\$2,207,000
3	Common St (Loop 337 - FM 306)	✂	\$17,600,000
4	Conrads Ln (Goodwin Ln - City Limit)		\$8,804,000
5	Citywide Intersection Improvements	✂	\$18,562,000
6	Kohlenberg Rd (FM 1101 - IH 35)	✂	\$7,826,000
7	Gruene Rd (New Braunfels St - Rock St)	✂	\$2,845,000
8	Orion Dr (Goodwin Ln - City Limit)		\$5,648,000
9	Citywide Pedestrian Improvements		\$5,000,000
10	S Kowald Lane (FM 1101 - IH 35)	✂	\$9,350,000

*Indicates previous or ongoing project work



TRANSPORTATION – PRIORITY RANKING

Priority	Project	Estimated Cost
11	North-South Collector Phase 1 (IH 35 - FM 1101) 	\$ 6,917,000
12	Solms Rd (IH 35 - FM 482)	\$4,080,000
13	River Rd (Lakeview Blvd - Loop 337)	\$10,916,000
14	Waterway Ln (Gruene Rd - Common St) 	\$3,638,000
15	Hill Country Dr (SH 46 - City Limit) 	\$14,468,000
	Total (1-15)	\$135,801,000
	Citywide Street Improvements	\$25,000,000
	Total Transportation	\$160,801,000

*Indicates previous or ongoing project work



TRANSPORTATION FUNDING SOURCES

Alamo Area Metropolitan Planning Organization (AAMPO)

- Surface Transportation Block Grant
- Transportation Alternatives

Federal/State Programs

- Highway Safety Improvement Program
- Bridge Program
- Bipartisan Infrastructure Law

Roadway Impact Fee Program

Public Improvements Escrow from New Development

1. BARBAROSA RD/SAUR LN PHASE 1 (FM 1101 – SAENGERHALLE RD)



Project objectives

- Improve regional and area mobility
- Improve connectivity to the airport and between FM 758 and FM 1101
- Parallel route for SH 46
- Pedestrian and bicycle accommodations

Project scope

- Widen Barbarosa Rd/Saur Ln from two-lanes to four-lanes
- Turn lanes and traffic signal improvements at major intersections
- Drainage infrastructure and pedestrian and bicycle facilities

1. BARBAROSA RD/SAUR LN PHASE 1 (FM 1101 – SAENGERHALLE RD)



1. BARBAROSA RD/SAUR LN PHASE 1 (FM 1101 – SAENGERHALLE RD)



Risks and constraints

Right of way, access, regional drainage, airport

Estimated project costs

\$17.9M Total | \$3M Design | \$11.3M Construction | \$3.6M ROW, Utility, Add

External funding: \$9M AAMPO Construction (2006-2007)

Project and preliminary design considerations

- Access to local properties
- Development and airport coordination
- Regional bicycle route

2. COMMON ST PEDESTRIAN IMPROVEMENTS (LIBERTY AVE –LOOP 337)



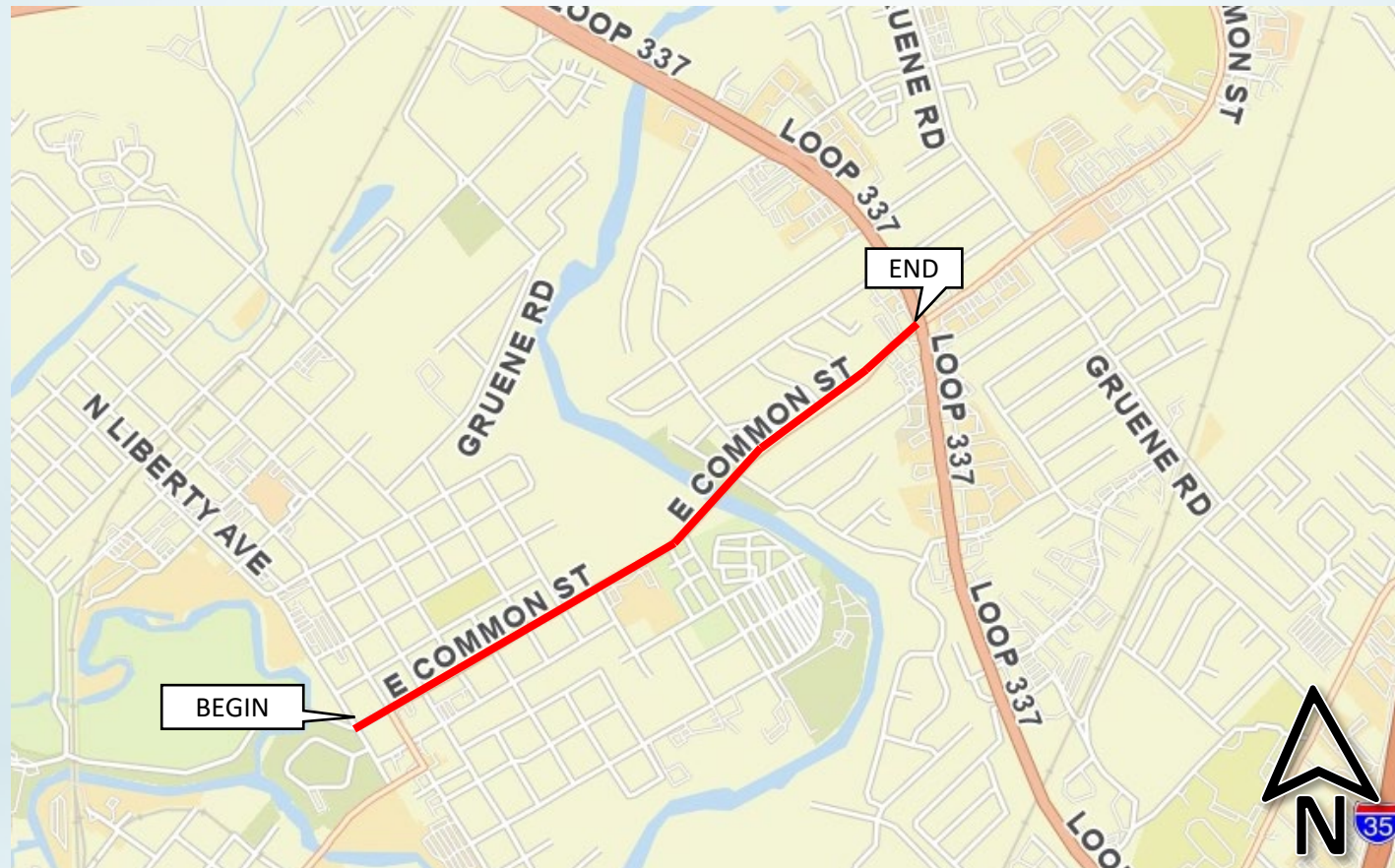
Project objectives

- Improve pedestrian connectivity between neighborhoods, city parks, New Braunfels Public Library, Lamar Elementary School, and the Comal County Fairgrounds
- Enhance pedestrian mobility and safety

Project scope

- New sidewalks and curb ramps on both sides of Common Street
- Protected pedestrian crossings at key intersections
- Coordinate with potential pavement rehabilitation on Common Street

2. COMMON ST PEDESTRIAN IMPROVEMENTS (LIBERTY AVE - LOOP 337)



2. COMMON ST PEDESTRIAN IMPROVEMENTS (LIBERTY AVE - LOOP 337)



Risks and constraints

Floodplain, utilities, access, residential impacts

Estimated project costs

\$2.2M Total | \$356K Design | \$1.8M Construction | \$75K Additional costs

External funding: \$1.1M AAMPO Construction (2023)

Project and preliminary design considerations

- Pavement rehabilitation coordination
- Shared-use path/bicycle accommodations

3. COMMON ST (LOOP 337 - FM 306)



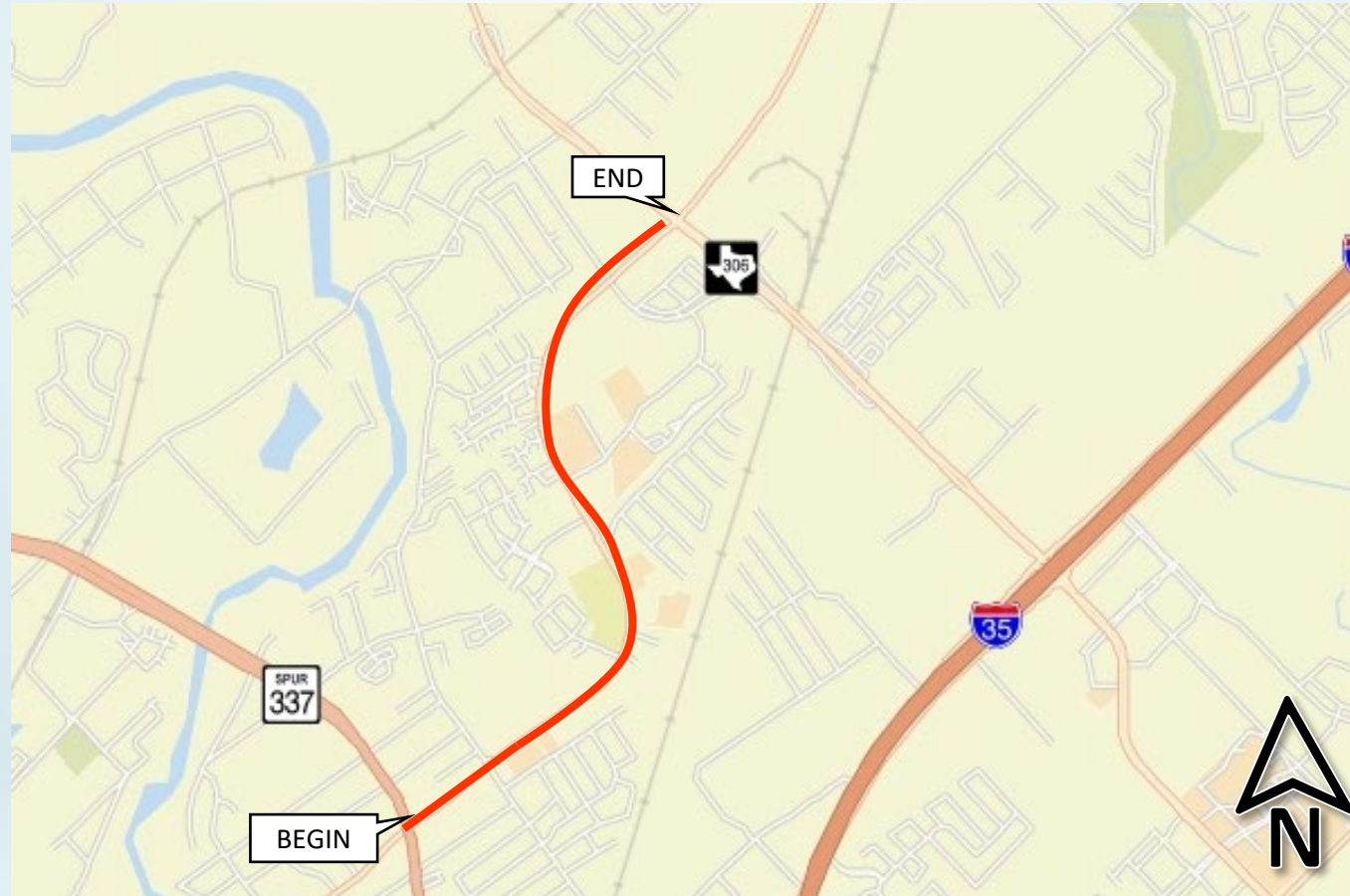
Project objectives

- Improve regional and area connectivity between Loop 337 and FM 306
- Improve local mobility for neighborhoods, businesses, schools, and new development
- Enhance pedestrian access and safety

Project scope

- Widen Common St to a four-lane road with sidewalks
- Drainage infrastructure and new traffic signals at major intersections
- Intersection improvements, access management, and traffic signal changes between Loop 337 and Gruene Rd

3. COMMON ST (LOOP 337 - FM 306)



3. COMMON ST (LOOP 337 - FM 306)



Risks and constraints

Right of way, access, regional drainage

Estimated project costs

\$17.6M Total | \$2.5M Design | \$12.4M Construction | \$2.7M ROW, Utility, Add

Project and preliminary design considerations

- Lane configuration
- Access management/safety improvements
- Regional bicycle/trail route
- *Currently evaluating near and short-term improvements between Loop 337 and Gruene Rd*

4. CONRADS LN (GOODWIN LN – CITY LIMIT)

Project objectives

- Improve connectivity between Goodwin Ln and the city limit
- Support the growth and development in the area
- Provide pedestrian connectivity to neighborhoods and Oak Creek Elementary

Project scope

- Improve existing two-lane road with turn lanes at major intersections
- Drainage infrastructure and pedestrian facilities
- Improved railroad crossing including consideration for a quiet zone
- Coordinate with Comal County and TxDOT to extend project to FM 1102.

4. CONRADS LN (GOODWIN LN – CITY LIMIT)



4. CONRADS LN (GOODWIN LN – CITY LIMIT)

Risks and constraints

Railroad, right of way, city/county/state jurisdiction

Estimated project costs

\$8.8M Total | \$1.2M Design | \$6.1M Construction | \$1.5M ROW, Utility, Add

Project and preliminary design considerations

- Comal County, UPRR, FRA, and TxDOT coordination
- Railroad crossing improvements and quiet zone
- Pedestrian and bicycle access to local improvements

5. CITYWIDE INTERSECTION IMPROVEMENTS



Project objectives

- Provide intersection and signal improvements
- Enhance safety and improve intersection operations

Project scope

- New traffic signal installations at locations that have been warranted
- Access management
- Intersection reconstruction including adding turn lanes
- Convert wire to mast arms, add pedestrian signals, add emergency vehicle preemption, and upgrading detection technology

5. CITYWIDE INTERSECTION IMPROVEMENTS



Potential project locations

- Post Rd at Gruene Rd
- San Antonio St at Market St
- Klein Rd at Klein Way
- Klein Rd at Walnut Ave
- SH 46 at Mary Blvd and Saengerhalle Rd
- FM 1044 at County Line Rd
- SH 46 at Hueco Springs Loop
- FM 1044 at Schmidt Ave
- San Antonio St at Union Ave
- Union Ave at Common St
- SH 46 at FM 1863/Alyssa Way
- Bus 46 at Ohio Ave/Kerlick Ln

5. CITYWIDE INTERSECTION IMPROVEMENTS



5. CITYWIDE INTERSECTION IMPROVEMENTS



Risks and constraints

Right of way, utilities, upgrade needs

Estimated project costs

\$18.6M Total | \$2.7M Design | \$13.3M Construction | \$2.6M ROW, Utility, Add

Project and preliminary design considerations

- Lane configuration and turn lanes additions
- Traffic signal layout, phasing, coordination, and timing
- Technology upgrades

6. KOHLENBERG RD (FM 1101 - IH 35)



Project objectives

- Improve connectivity between FM 1101 and IH 35
- Support the growth and development in the area
- Provide pedestrian connectivity to new Mayfair park on Kohlenberg Rd

Project scope

- Widen Kohlenberg Rd from a two-lane road to a four-lane road
- Turn lanes at major intersections, drainage infrastructure, new traffic signal at FM 1101, and pedestrian/bicycle accommodations

6. KOHLENBERG RD (FM 1101 - IH 35)



6. KOHLENBERG RD (FM 1101 - IH 35)



Risks and constraints

Right of way, regional drainage, gas utilities

Estimated projects costs

\$7.8M Total | \$1M Design | \$5M Construction | \$1.8M ROW, Utility, Add

Project and preliminary design considerations

- Coordination with TxDOT IH 35 improvements
- New traffic signal at FM 1101
- Development and Mayfair coordination

7. GRUENE RD (NEW BRAUNFELS ST – ROCK ST)



Project objectives

- Provide pedestrian and bicycle facilities to connect neighborhoods, river recreation, businesses, and Gruene
- Improve safety at the Gruene Rd & Rock St intersection

Project scope

- Complete sidewalk gaps on one side of Gruene Rd
- Rehabilitate pavement and add bike lanes
- Improve safety and operations at the intersection of Gruene Rd and Rock St including consideration for a quiet zone railroad crossing

7. GRUENE RD (NEW BRAUNFELS ST – ROCK ST)



7. GRUENE RD (NEW BRAUNFELS ST – ROCK ST)



Risks and constraints

Right of way, floodplain

Estimated project costs

\$2.8M Total | \$458K Design | \$2.3M Construction | \$97K Additional Costs

Project and preliminary design considerations

- Improved pedestrian access from Guadalupe River to Gruene
- Rock Street intersection improvements and quiet zone
- Regional/local bicycle route

8. ORION DR (GOODWIN LN – CITY LIMIT)

Project objectives

- Improve connectivity between Goodwin Ln and the city limit
- Support the growth and development in the area
- Provide pedestrian connectivity to neighborhoods and Oak Creek Elementary

Project scope

- Improve existing two-lane road with turn lanes at major intersections
- Drainage infrastructure and pedestrian facilities
- Improved railroad crossing, including consideration for a quiet zone, in coordination with Comal County.
- Coordinate with Comal County and TxDOT to extend project to FM 1102.

8. ORION DR (GOODWIN- CITY LIMIT)



8. ORION DR (GOODWIN- CITY LIMIT)

Risks and constraints

Railroad, right of way, floodplain, city/county/state jurisdiction

Estimated project costs

\$5.7M Total | \$780K Design | \$3.9M Construction | \$1M ROW, Utility, Add

External funding: Development public improvement/mitigation escrow

Project and preliminary design considerations

- Comal County, UPRR, FRA, and TxDOT coordination
- Roadway configuration and pedestrian/bicycle access to local improvements
- Railroad crossing improvements and quiet zone

9. CITYWIDE PEDESTRIAN IMPROVEMENTS

Project objectives

- Improve connectivity and safety for pedestrians throughout the city
- Increase active transportation opportunities throughout the city

Project scope

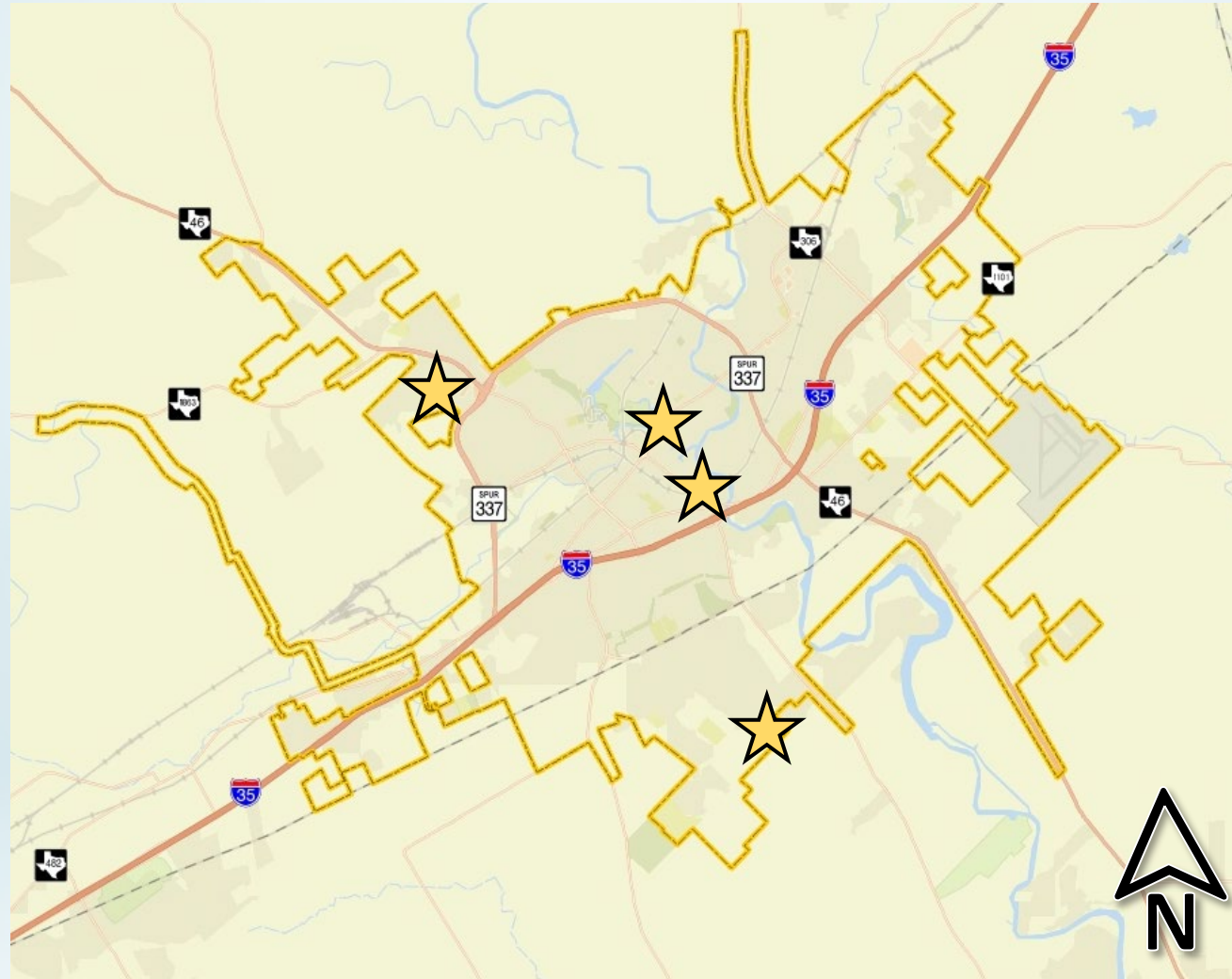
- Complete sidewalk gaps
- Improve and enhance existing sidewalks and curb ramps
- Add enhanced pedestrian crossings and crosswalks

9. CITYWIDE PEDESTRIAN IMPROVEMENTS

Potential project locations

- Christus Santa Rosa Hospital Area
- River Recreation Area –
E San Antonio St and S Union Ave
- Prince Solms and Hinman Island Parks –
Liberty St, Hinman Island Dr, and Elizabeth Ave
- New Braunfels Middle and Klein Road Elementary Area –
Settlers Crossing and Diamond Back Trail
- Oak Run Parkway Pedestrian (and Bike) Gap –
Between Hunters Trace, Hunters Creek, and Hunters Village

9. CITYWIDE PEDESTRIAN IMPROVEMENTS



9. CITYWIDE PEDESTRIAN IMPROVEMENTS

Risks and constraints

Right of way, utilities, drainage, residential impacts

Estimated project costs

\$5M Total | \$763K Design | \$4M Construction | \$170K Additional Costs

Project and preliminary design considerations

- Enhanced pedestrian crossing and crosswalks
- Traffic calming and safety features
- Shared-use path and buffer opportunities
- Bicycle connectivity and accommodations

10. S KOWALD LANE (FM 1101 – IH 35)



Project objectives

- Improve mobility between IH 35 and FM 1101
- Improve access to new development and schools
- Provide pedestrian accommodations to improve safety for school children walking to area schools

Project scope

- Improve existing two-lane road with center turn lane
- Turn lanes at major intersections and improvements at IH 35
- Traffic signal at FM 1101 and Freiheit Elementary
- Major regional and local drainage improvements

10. S KOWALD LANE (FM 1101 – IH 35)



10. S KOWALD LANE (FM 1101 – IH 35)



Risks and constraints

Drainage, gas utilities, IH 35 access

Estimated project costs

\$9.4M Total | \$1.4M Design | \$7M Construction | \$1M Utility, Additional Costs

Project and preliminary design considerations

- Developer, TxDOT, and Cisd coordination
- Enhanced pedestrian crossing to schools and hike & bike trail

11. NORTH-SOUTH COLLECTOR PHASE 1 (FM 1101 - IH 35)



Project objectives

- Improve connectivity between IH 35 and FM 1101
- Increase area mobility to area schools and high growth development
- Provide traffic relief from SH 46 and FM 306
- Connect to a full access interchange with IH 35

Project scope

- New four-lane road including drainage infrastructure
- Pedestrian accommodations
- Intersection improvements at IH 35 and FM 1101

11. NORTH-SOUTH COLLECTOR PHASE 1 (FM 1101 - IH 35)



11. NORTH-SOUTH COLLECTOR PHASE 1 (FM 1101 - IH 35)



Risks and constraints

Right of way, drainage, gas utilities, environmental

Estimated project costs

\$6.9M Total | \$1M Design | \$4.7M Construction | \$1.4M ROW, Utility, Add

Project and preliminary design considerations

- Coordinate preferred alignment with property owner/future developer
- Coordinate utility needs
- TxDOT coordination

12. SOLMS RD (IH 35 – FM 482)

Project objectives

- Improve mobility and safety for heavy truck traffic
- Extend multimodal improvements across IH 35
- Connect to future TxDOT improvements
- Improve capacity and safety at FM 482

Project scope

- Improve existing road with additional turn lanes at FM 482 and IH 35
- Continue bike lanes and pedestrian accommodations

12. SOLMS RD (IH 35 – FM 482)



12. SOLMS RD (IH 35 – FM 482)

Risks and constraints

Right of way, utilities, access, heavy truck traffic

Estimated project costs

\$4M Total | \$563K Design | \$2.8M Construction | \$700K ROW, Utility, Add

Project and preliminary design considerations

- Coordinate with TxDOT on IH 35 improvements
- New traffic signal at FM 482

13. RIVER RD (LAKEVIEW BLVD - LOOP 337)

Project objectives

- Improve low water crossing access between residential area and Loop 337
- Improve intersection the northbound approach to Loop 337 intersection
- Provide multimodal connectivity to the Veramendi Development and future improvements to River Road

Project scope

- Improve existing two-lane road with turn lanes, bike lanes, and a shared-use path on one side
- Hydraulic bridge structure at lower water crossing and along road
- Improved intersection at Rock St

13. RIVER RD (LAKEVIEW BLVD - LOOP 337)



13. RIVER RD (LAKEVIEW BLVD - LOOP 337)

Risks and constraints

Right of way, floodplain, drainage/low water crossing

Estimated project costs

\$10.9M Total | \$1.5M Design | \$7.5M Construction | \$1.9M ROW, Utility, Add

Project and preliminary design considerations

- Coordinate with Blieders Creek/German Creek drainage project
- Regional bicycle route – New Braunfels to River Road
- Connection to Headwaters at the Comal



HEADWATERS
AT THE COMAL

14. WATERWAY LN (GRUENE RD - COMMON ST)



Project objectives

- Improve multimodal connectivity between Gruene Rd and Common St
- Support the development in the area
- Provide traffic relief to Hanz Dr and Hunter Rd

Project scope

- New travel lanes, bike lanes, and sidewalks
- Connect the existing sections of Waterway Ln between Common St and Gruene Rd
- Intersection improvements at Common St and Gruene Rd

14. WATERWAY LN (GRUENE RD - COMMON ST)



14. WATERWAY LN (GRUENE RD - COMMON ST)



Risks and constraints

Utilities, local and regional drainage

Projects costs

\$3.6M Total | \$541K Design | \$2.7M Construction | \$400K Utility, Additional

Project and preliminary design considerations

- Address adjacent property owner concerns
- Coordinate with possible Common St improvement project
- Phase pedestrian and bicycle improvements first

15. HILL COUNTRY DR (SH 46 - CITY LIMIT)



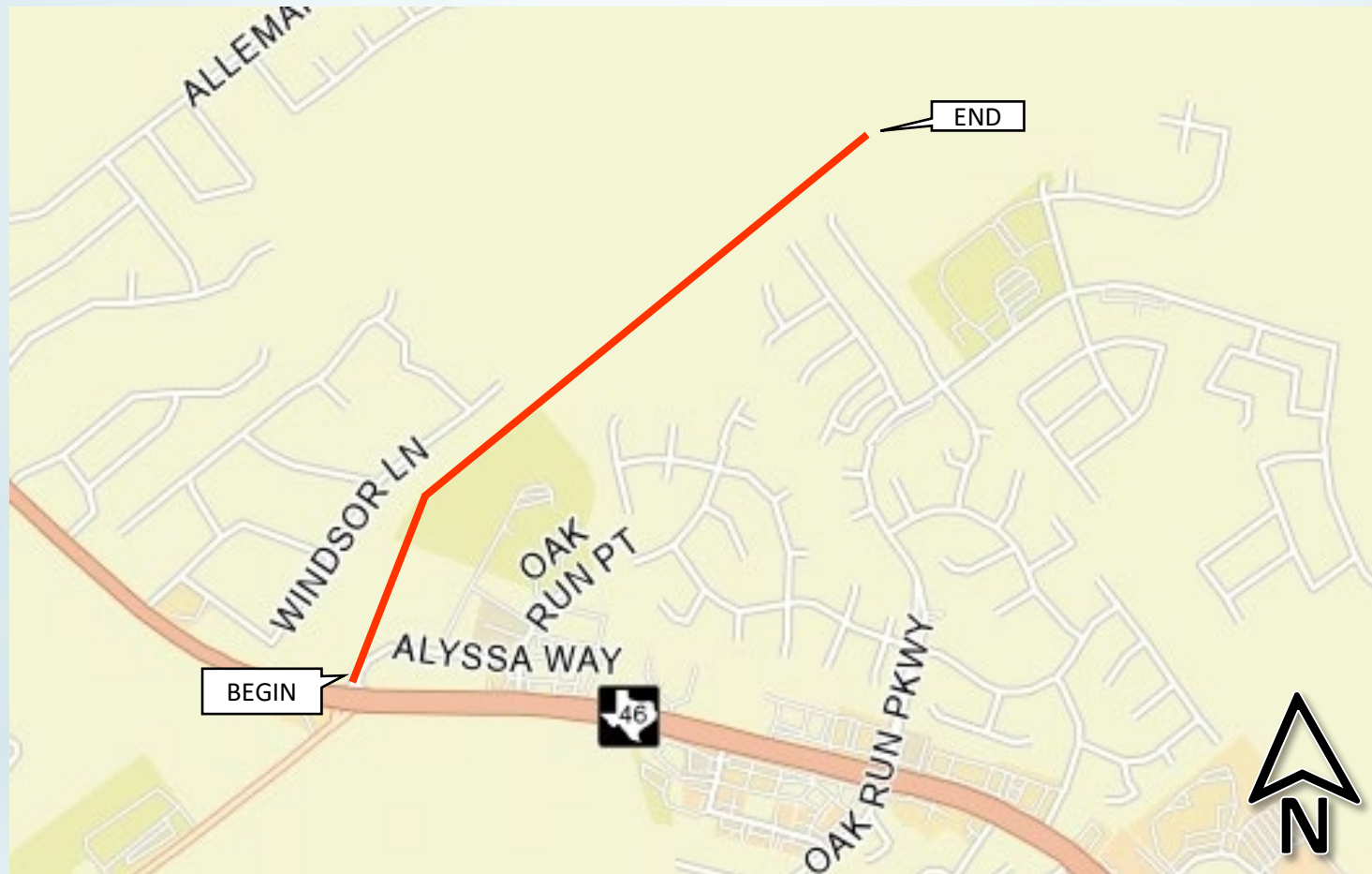
Project objectives

- Provide connectivity between SH 46 and the Veramendi Development
- Provide traffic relief on Oak Run Parkway
- Acquire right-of-way in accordance with the Veramendi development

Project scope

- New four-lane road between SH 46 and Veramendi
- Reconstruct the intersection with SH 46 and Alyssa Way
- Pedestrian accommodations and drainage infrastructure

15. HILL COUNTRY DR (SH 46 - CITY LIMIT)



15. HILL COUNTRY DR (SH 46 - CITY LIMIT)



Risks and constraints

Right of way, floodplain, city/county jurisdiction, environmental

Estimated projects costs

\$14.5M Total | \$2M Design | \$10M Construction | \$2.5M ROW, Utility, Add

External funding: Veramendi responsible for two-lanes at traffic volume trigger

Project and preliminary design considerations

- Coordinate with Veramendi on anticipated trigger
- Acquire right of way
- Coordinate with Comal County

CITYWIDE STREET IMPROVEMENTS

Project objectives

- Rehabilitate existing city street pavement, curbs, and sidewalks
- Enhance safety and improve pavement markings and signing

Project scope

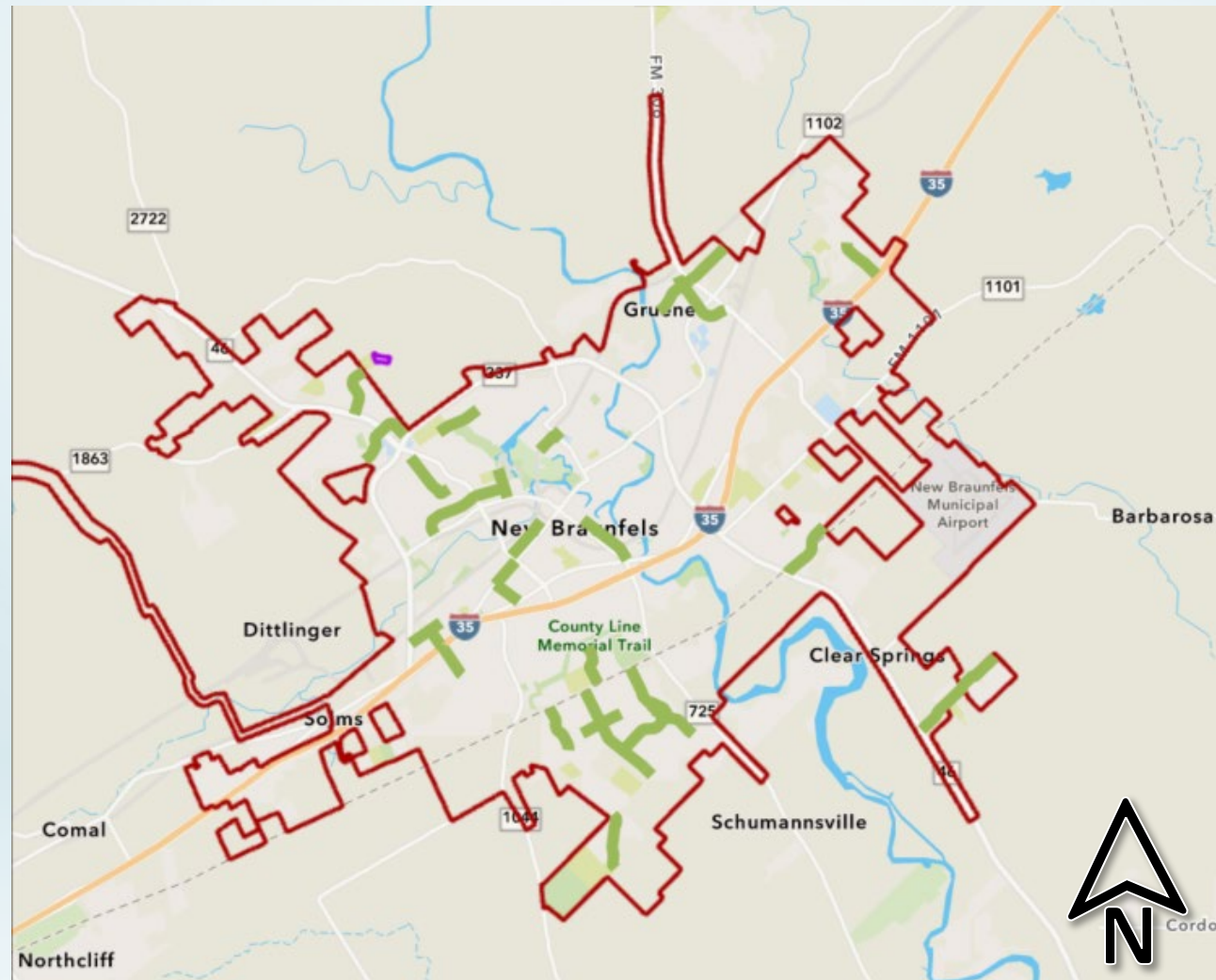
- Rehabilitate existing city street pavement based on the City's Pavement Management Program
- Coordinate with the City's annual street maintenance plan
- Repair or address curb and sidewalk gaps

CITYWIDE STREET IMPROVEMENTS

Potential project locations

- Independence Dr.
- Jerad St.
- Legend Pond
- Lonesome Quail
- N. Union Ave.
- Oak Run Parkway
- Ohio Ave.
- Old FM 306
- Pahmeyer Rd.
- Palace Dr.
- S. Live Oak Ave.
- S. Walnut Ave.
- N. Water Ln.
- S. Water Ln.
- Stone Gate Dr.
- W. Mill St.
- W. San Antonio St.
- W. Torey St.
- Wood Rd.

CITYWIDE STREET IMPROVEMENTS



CITYWIDE STREET IMPROVEMENTS

Risks and constraints

Utilities, drainage, residential impacts

Estimated project costs

\$25M Total | \$2.5M Design | \$21.6M Construction | \$900K Additional Costs

Project and preliminary design considerations

- Coordinate with annual street maintenance plan
- Determine sidewalk gap needs
- 2013 Bond - \$10M, 2019 Bond - \$15M
- *New street pavement assessment scheduled this summer*

TRANSPORTATION

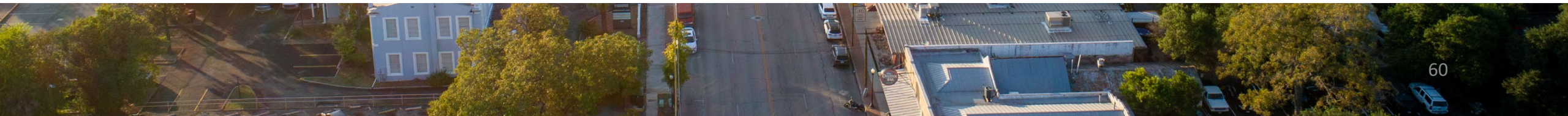
Discussion

Other project considerations?



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DRAINAGE & WATERSHED



DRAINAGE & WATERSHED

Planning, design, construction, or maintenance of drainage systems and related infrastructure that convey stormwater from neighborhoods to major drainage channels or rivers.

Goals and objectives

- Limit the depth and spread of stormwater in drainage areas and roadways
- Meet regulatory requirements
- Identify and correct hazards to reduce future flood damage
- Improve water quality and reduce the demands on engineered stormwater systems

Community input

- New Braunfels Stormwater Management Strategy
- Envision New Braunfels
- 2010 Flood Event and studies
- Community requests

DRAINAGE AREA MASTER PLAN

Multiyear workplan to update 2003 Drainage Area Master Plan

- Update floodplain management and regulations ←
- Assess public and private drainage facilities
- Conduct and update hydraulic and hydrologic studies
- Develop drainage and flood mitigation projects

Texas Water Development Board Funding

- \$1.1M Award to study watersheds, remap floodplains, education campaign on floodplains, and develop regional flood control projects
- Three-year effort to start in Summer 2022

Project list anticipated in 2025

DRAINAGE & WATERSHED – PRIORITY FACTORS

Regulatory compliance

Project incorporation opportunity





Quality of life

Sustainability

City-adopted plans

External funding / partnerships

DRAINAGE AND WATERSHED – PRIORITY RANKING

Priority	Project		Estimated Cost
1	Landa Lake Dam and Spillway Improvements		\$ 3,078,000
2	Blieders-German Creek Channel		\$13,009,000
3	Faust St / Nacogdoches Ave Improvement		\$13,900,000
4	Wood Rd-Landa St Regional Detention Study		\$1,000,000
	Total Drainage & Watershed		\$30,987,000

*Indicates previous or ongoing project work



1. LANDA LAKE DAM AND SPILLWAY IMPROVEMENTS



Project objectives

- Improve the structural integrity of the Landa Lake dam
- Address spillway erosion
- Meet TCEQ Dam Safety Program requirements

Project scope

- Repair dam with a secant cutoff wall
- Stabilize spillway

1. LANDA LAKE DAM AND SPILLWAY IMPROVEMENTS



1. LANDA LAKE DAM AND SPILLWAY IMPROVEMENTS



Risks and constraints

Work in Landa Lake, regulatory permitting

Projects costs

\$3.1M Total | \$376K Design | \$2.6M Construction | \$105K Additional Costs

Project and preliminary design considerations

- Coordinate with Landa Park Master Plan and Spring Fed Pool Improvements
- Further evaluate design and construction options
- Determine regulatory permitting requirements

2. BLIEDERS-GERMAN CREEK CHANNEL



Project objectives

- Reduce flooding in the Blieders Creek and German Creek watersheds by conveying flows to the Guadalupe River
- Mitigate flooding in the Landa Park area

Project scope

- Installation of culverts to convey flows from Blieders Creek and Comal River headwaters to German Creek then to the Guadalupe River
- Channel grading at culvert entrance and exit, River Road trenching and reconstruction, and boring under the railroad

2. BLIEDERS-GERMAN CREEK CHANNEL



2. BLIEDERS-GERMAN CREEK CHANNEL



Risks and constraints

Updated hydrology, right of way/easements, railroad, regulatory permitting

Estimated project costs

\$13M Total | \$2.7M Design | \$9.5M Construction | \$767K ROW, Additional Costs

External funding: Veramendi Development Agreement Cost Participation

Project and preliminary design considerations

- Project placed “on hold” pending Veramendi Regional Dam completion
- Update hydrology, watershed, and impact
- Reevaluate downstream drainage and property impacts

3. FAUST ST/NACOGDOCHES AVE IMPROVEMENT



Project objectives

- Mitigate flooding in the Faust St and Nacogdoches Ave area
- Reduce road closures at the Seguin Ave railroad underpass during heavy rains

Project scope

- Improve drainage systems in Faust Street, Nacogdoches Avenue, and connecting streets
- Improve drainage systems located in Comal Avenue
- Improve outfall to the Guadalupe River and control riverbank erosion
- Install curb, gutter, and inlets to improve conveyance of flows

3. FAUST ST/NACOGDOCHES AVE IMPROVEMENT



3. FAUST ST/NACOGDOCHES AVE IMPROVEMENT



Risks and constraints

Right of way, utilities, existing drainage system condition, railroad, TxDOT

Estimated project costs

\$13.9M Total | \$2.9M Design | \$10.4M Construction | \$613k ROW, Additional

Project and preliminary design considerations

- Update hydrology and watershed
- Coordinate with S Castell Ave Corridor Study (upstream watersheds)
- Coordinate with UPRR and TxDOT

4. WOOD RD-LANDA ST REGIONAL DETENTION STUDY



Project objectives

- Mitigate flooding in the Wood Road and Inspiration Drive watershed areas
- Manage storm flows from the large watershed
- Continuation of the 2013 Bond Program Study

Project scope

- Further develop design-based alternative for a regional detention facility
- Perform recommended geotechnical investigation and subsurface utility engineering
- Identify required right of way/easements for utility relocations and pond footprint

4. WOOD RD-LANDA ST REGIONAL DETENTION STUDY



4. WOOD RD-LANDA ST REGIONAL DETENTION STUDY



Risks and constraints

Right of way/easements, utilities

Projects costs

\$1M Total – Study

Project and preliminary design considerations

- Update hydrology and watershed
- Evaluate benefit-cost of potential improvement
- Consider delaying study with the TWDB study and project development

DRAINAGE & WATERSHED

Discussion

Other project considerations?

PROPOSED MEETING SCHEDULE

Tuesday, January 18, 2022

Kick-Off

6:30pm, Civic Center

Monday, January 31, 2022

Community Needs, Survey, & Project Overview

6:00pm, Civic Center

Monday, February 7, 2022

Library, Transportation, & Drainage/Watershed

6:00pm, Civic Center

Monday, February 21, 2022

Parks, Public Safety, & Economic Dev

6:00pm, Courtyard by Marriott, 750 IH 35 North

Saturday, February 26, 2022

Projects Tour

10:00am, City Hall

Monday, March 7, 2022

Public Input & Project Discussion

6:00pm, Civic Center

Monday, March 21, 2022

Project Priority

6:00pm, Civic Center

Monday, April 4, 2022

Recommendations for Prelim Design

6:00pm, TBD



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QUESTIONS?

