



PARKS AND RECREATION

CITY OF NEW BRAUNFELS
PROPOSED
BOND 2023



PARKS AND RECREATION

Acquisition of land, planning, design, construction, or maintenance of a public park, open space, or trail.

Goals and objectives

- Develop or improve land for use as a public space
- Provide spaces for residents to improve both physical and mental health
- Create resilient and sustainable lands
- Improve connectivity to reduce congestion and mitigate traffic impacts

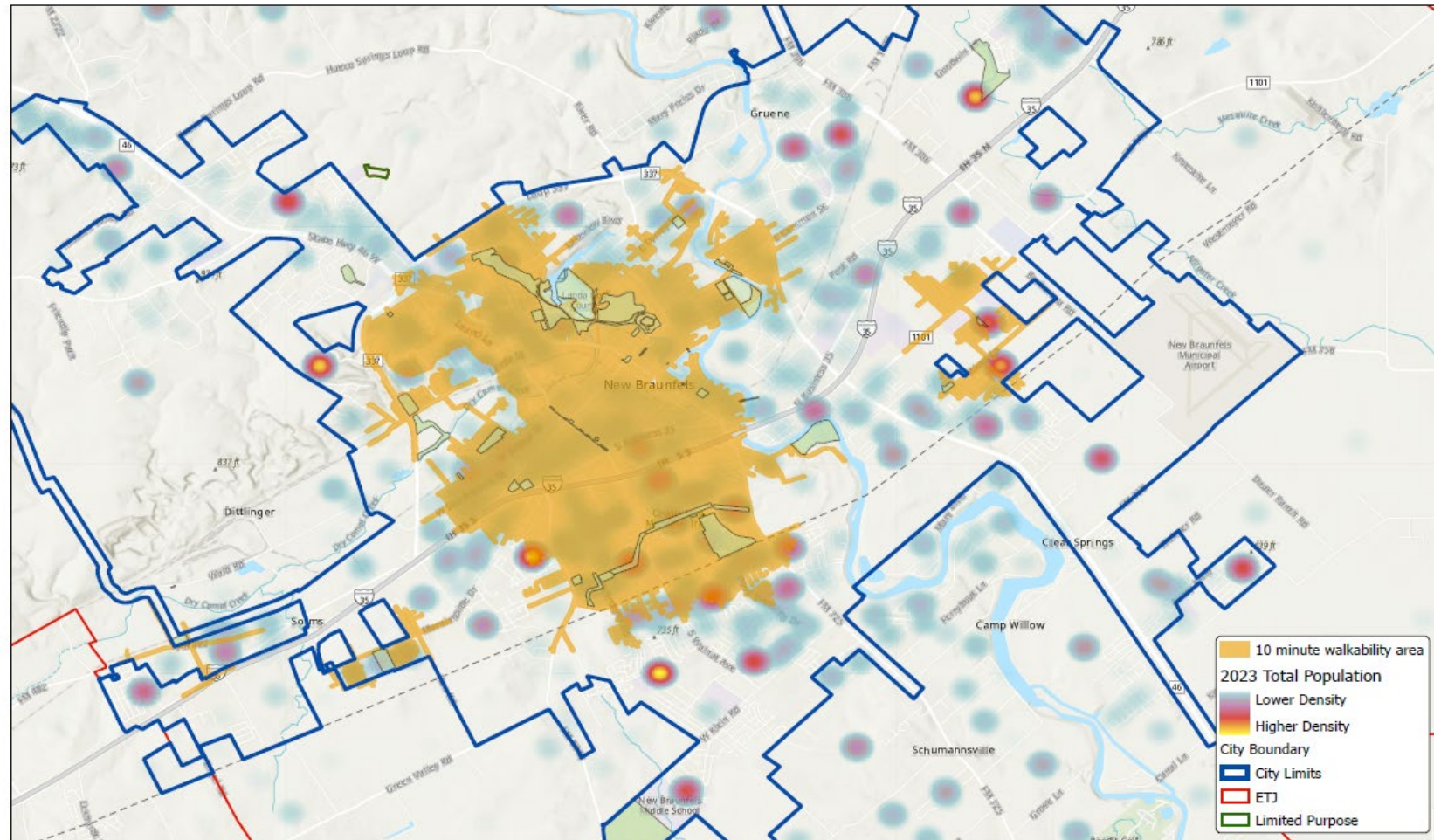
Community input

- Envision New Braunfels
- Parks Strategic Master Plan
- Regional Transportation and Hike & Bike Trail Plans
- Various park master plans
- Community requests and high growth areas

PARKS AND RECREATION – PRIORITY FACTORS

- **Public Health and Safety**
- **Quality of Life**
- **Sustainability**
- **City Adopted Plans**
- **Economic Development**
- **External Funding/Partnerships**
- **Resiliency**
- **Direct Benefit to Citizens**
- **Extends Current Level of Service**

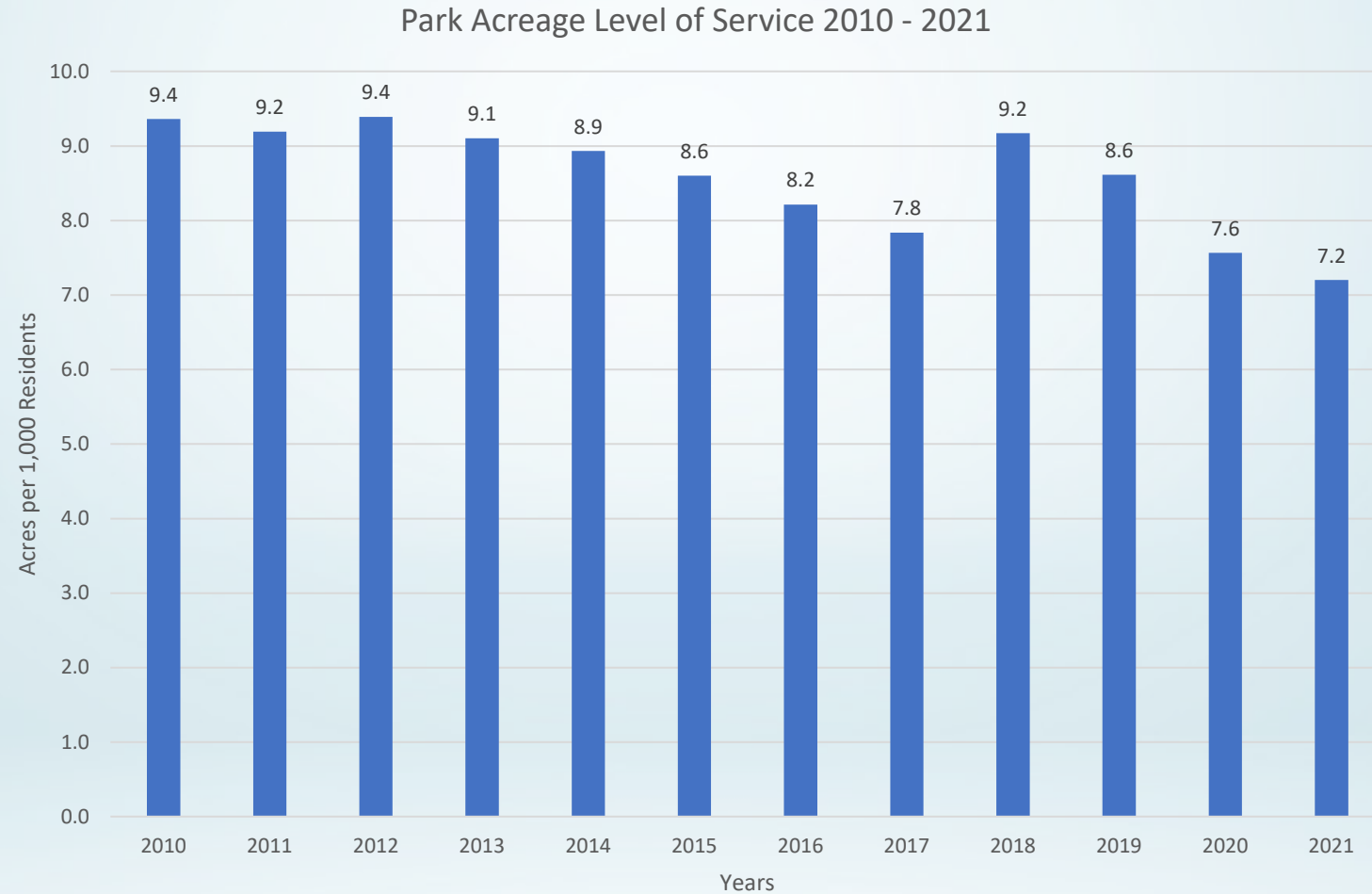
PARKS AND RECREATION – PRIORITY FACTORS



PARKS AND RECREATION – PRIORITY FACTORS

*Parks & Recreation
Strategic Plan*

Goal:
10.10 Acres/
1,000 Population



PARKS FUNDING SOURCES

Potential Funding Sources

- Park Development Fees
- Grants
- Alamo Area Metropolitan Planning Organization
- Economic Development Corporation
- New Braunfels Parks Foundation

PARKS AND RECREATION – PRIORITY RANKING

Priority	Project	Estimated Cost
1	Zipp Family Sports Park Phase 2	\$21,078,000
2	Landa Park Circulation Improvements	\$4,605,000
3	Community Park Development (NW Area)	\$15,474,000
4	Alligator Creek Linear Park & Trail (West Section)	\$4,395,000
5	Mission Hill Park Phase 2	\$7,790,000
6	Guadalupe River Park	\$5,929,000
7	Landa Park Parking Improvements	\$9,893,000
8	HEB Soccer Field Renovation	\$2,281,000
9	Callen's Castle Park	\$5,241,000
10	Spring Fed Pool Improvements	\$11,793,000
TOTAL		\$88,479,000

1. ZIPP FAMILY SPORTS PARK PHASE 2

Project objectives

- Serve local youth and adult sports
- Increase sports tourism

Project scope

- Additional fields
- Site amenities (shade, pavilions, pickleball courts, etc.)
- Additional parking

1. ZIPP FAMILY SPORTS PARK PHASE 2



1. ZIPP FAMILY SPORTS PARK PHASE 2

Risks and constraints

Phase 1 timing

Estimated project costs

\$21M Total | \$2.2M Design | \$18M Construction | \$714K Additional Costs

Project and preliminary design considerations

- 2018 Parks Strategic Master Plan
- 2018 Sports Complex Feasibility Study and Athletic Fields Master Plan

2. LANDA PARK CIRCULATION IMPROVEMENTS

Project objectives

- Improve pedestrian safety
- Enhanced vehicular circulation

Project scope

- New pedestrian pathways
- Road crossing and striping improvements
- New promenades and service drive improvements

2. LANDA PARK CIRCULATION IMPROVEMENTS



2. LANDA PARK CIRCULATION IMPROVEMENTS

Risks and constraints

Changes to Landa Park Drive, impact on Park Use, floodplain

Estimated projects costs

\$4.6M Total | \$477K Design | \$4M Construction | \$156K Add

Project and preliminary design considerations

- Trail connections
- Landa Park Drive improvements
- Road reconstruction and Fredericksburg Road bypass

3. COMMUNITY PARK DEVELOPMENT (NW AREA)

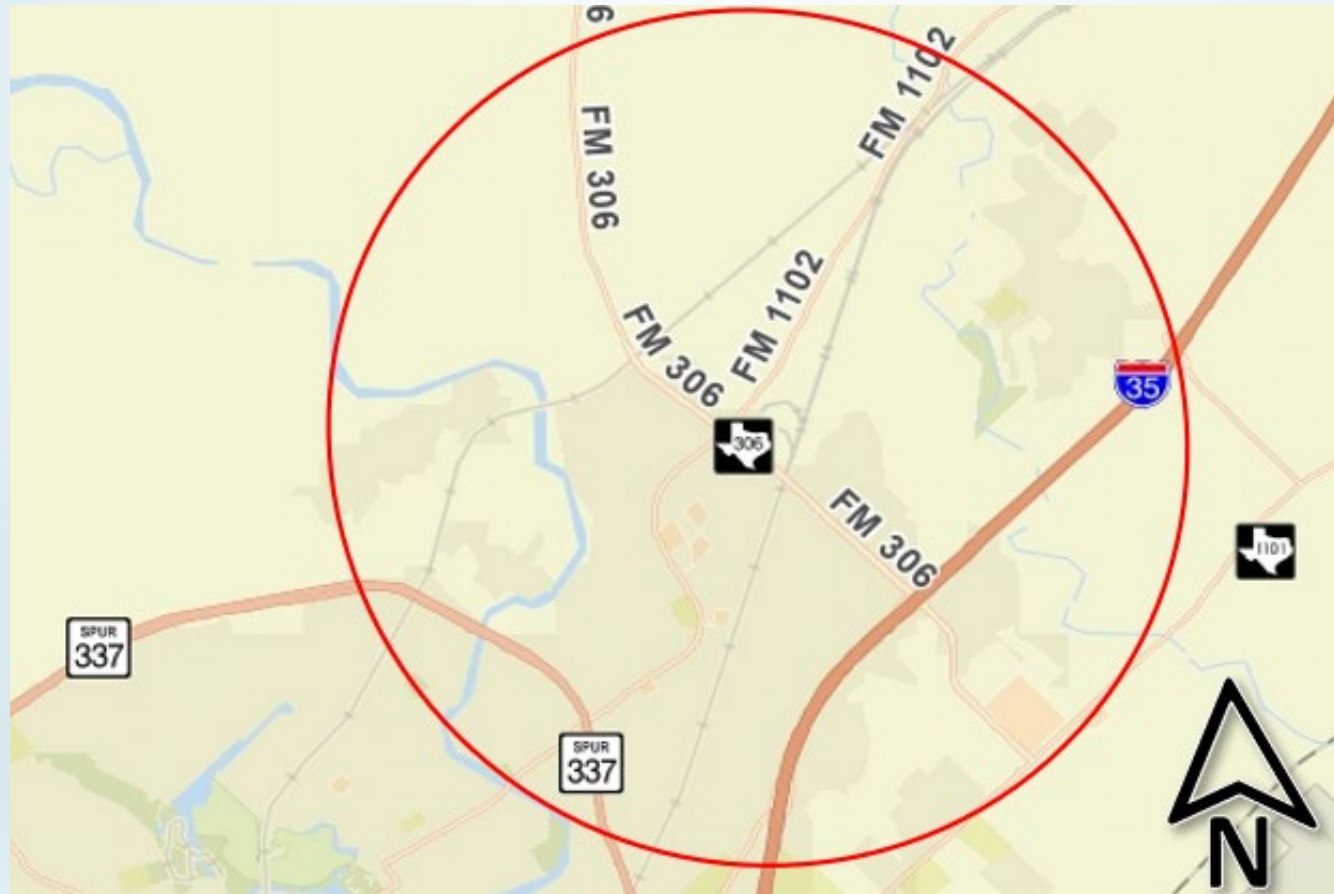
Project objectives

- Acquire 40 to 60 acres of land for park development in the NW area

Project scope

- Property identification and acquisition
- Conceptual design
- Design and construction (phased)

3. COMMUNITY PARK DEVELOPMENT (NW AREA)



3. COMMUNITY PARK DEVELOPMENT (NW AREA)

Risks and constraints

Land availability, fast growth area, drainage, utilities

Estimated project costs

\$15.5M Total | \$1.4M Design | \$11.3M Construction | \$2.8M Land Acq.,
Additional costs

Project and preliminary design considerations

- Current, undeveloped city-owned land (30 acres)
- Connectivity to neighborhoods, trails

4. ALLIGATOR CREEK LINEAR PARK & TRAIL (WEST SECTION)

Project objectives

- Provide recreation opportunities in the NW area
- Connect existing greenbelts and trails
- Improve water quality and stormwater functionality

Project scope

- Phase 1: Existing 0.25-miles of trail (completed)
- Phase 2: Permitting and construction
- Phase 3: Design, permitting, and construction of all future phases and alternatives

4. ALLIGATOR CREEK LINEAR PARK & TRAIL (WEST SECTION)



4. ALLIGATOR CREEK LINEAR PARK & TRAIL (WEST SECTION)

Risks and constraints

Floodplain permits/studies, private property

Estimated project costs

\$4.4M Total | \$455K Design | \$3.8M Construction | \$149K Add

Project and preliminary design considerations

- Stream/riparian improvements
- Great Springs project coordination
- Connection to Goodwin Lane and neighborhoods

5. MISSION HILL PARK PHASE 2

Project objectives

- Provide recreational space for residents west of Loop 337
- Historical preservation and education

Project scope

- Observation towers and natural surface trails
- Overflow parking and restrooms
- Exterior deck and elevated boardwalk

A map of a residential area. Oak Run Pkwy runs diagonally from the top left towards the bottom center. Independence Dr runs vertically on the right side. A green shaded area is located in the center, between Oak Run Pkwy and Independence Dr. A north arrow is in the bottom right corner, pointing upwards. The map shows various street layouts and building footprints in a light tan color.



5. MISSION HILL PARK PHASE 2

Risks and constraints

TCEQ, drainage, historic review

Estimated project costs

\$7.8M Total | \$807K Design | \$6.7M Construction | \$264K Additional Costs

Project and preliminary design considerations

- Provide additional recreation opportunities for residents
- Preservation of native plants and protection of wildlife habitat
- Provide historic and environmental education opportunities
- Phase 1 currently in construction

6. GUADALUPE RIVER PARK

Project objectives

- Implement vision plan for city-owned properties along the river
- Provide river access for water recreation
- Add pedestrian access and walking trails

Project scope

- Update existing PER, final design
- Construct park facilities and street improvements

6. GUADALUPE RIVER PARK



6. GUADALUPE RIVER PARK

Risks and constraints

Flooding, Permitting

Estimated project costs

\$5.9M Total | \$614K Design | \$5.1M Construction | \$201K Add

Project and preliminary design considerations

- HOA/Neighborhood coordination
- Connection to Fairgrounds and Cypress Bend Park
- Connection for Common Street sidewalks project

7. LANDA PARK PARKING IMPROVEMENTS

Project objectives

- Provide increased off-street parking
- Improve pedestrian safety
- Improve traffic conditions at peak season

Project scope

- Gazebo Road Parking Area
- Girl Scout Site Parking
- Landmark Site Parking
- Fred Field Parking
- Landa Park Drive/Springs Parking
- Landa Haus Parking
- Elizabeth Avenue Parking (complete)
- Recreation Center Parking

7. LANDA PARK PARKING IMPROVEMENTS



7. LANDA PARK PARKING IMPROVEMENTS

Risks and constraints

Right of way, floodplain

Estimated project costs

\$9.9M Total | \$1M Design | \$8.5M Construction | \$336K Additional Costs

Project and preliminary design considerations

- Access to park amenities
- Coordination with other potential Landa Park projects

8. HEB SOCCER FIELD RENOVATION

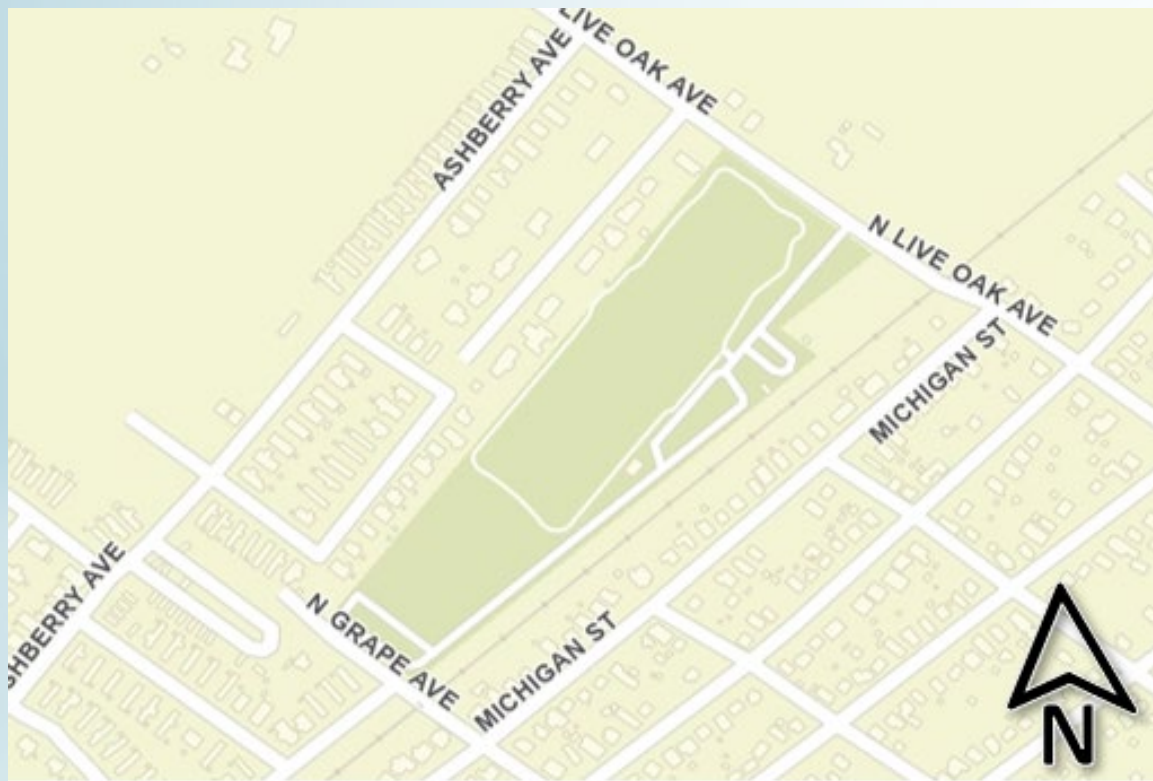
Project objectives

- Renovate to meet master plan standards
- Increase types of athletic field uses

Project scope

- Convert soccer fields to multi-purpose fields (lacrosse, football, rugby)
- Drainage improvements
- Irrigation system improvements
- Additional lighting
- Replacement of current concession/restroom facilities

8. HEB SOCCER FIELD RENOVATION



8. HEB SOCCER FIELD RENOVATION

Risks and constraints

Drainage, relocation of soccer to Zipp Family Sports Park

Estimated project costs

\$2.3 M Total | \$240K Design | \$1.9M Construction | \$78K Additional costs

Project and preliminary design considerations

- Field specifications for different sports
- Restroom/concession design and utilities

9. CALLEN'S CASTLE PARK

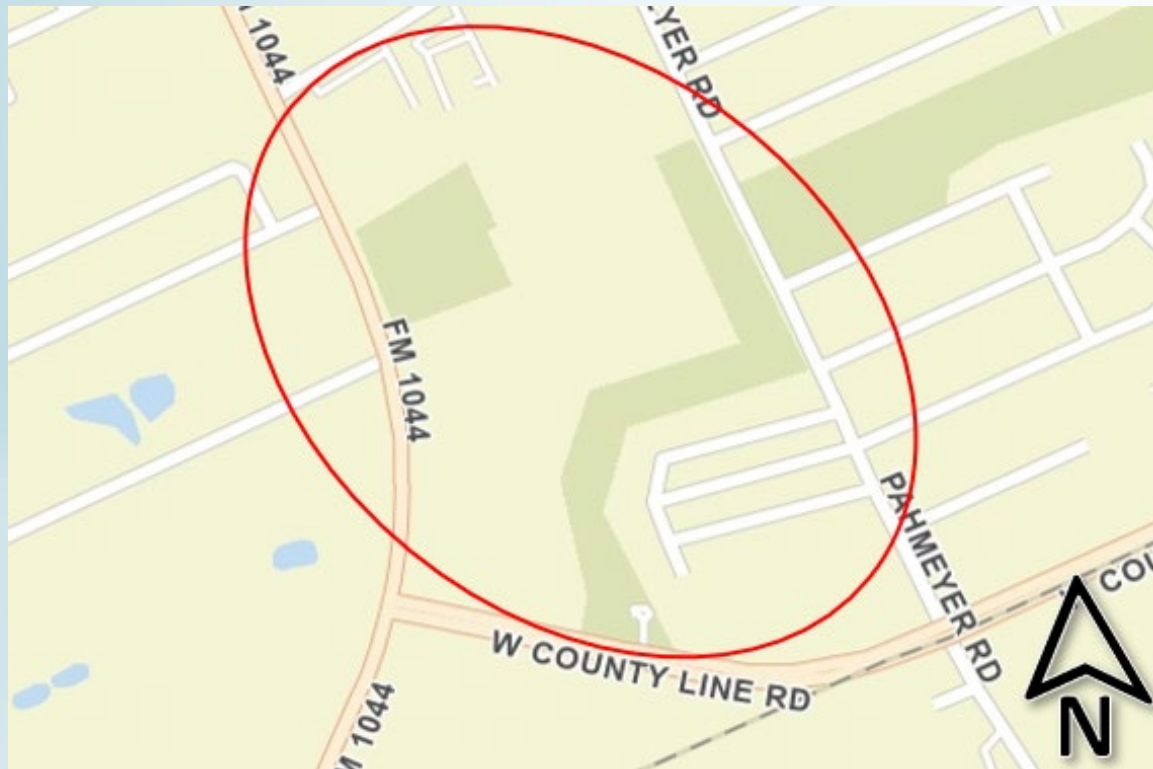
Project objectives

- Provide an all-ability park for increased inclusion, diversity and equity

Project scope

- Inclusive play structures
- Restrooms
- Cooling areas
- Mini-city
- Multipurpose field

9. CALLEN'S CASTLE PARK



9. CALLEN'S CASTLE PARK

Risks and constraints

Utility extensions, impact fees

Estimated project costs

\$5.2M Total | \$543K Design | \$4.5M Construction | \$178K Additional costs

Project and preliminary design considerations

- Potential connection to County Line Memorial Trail
- Possible shared parking with church

10. SPRING FED POOL IMPROVEMENTS

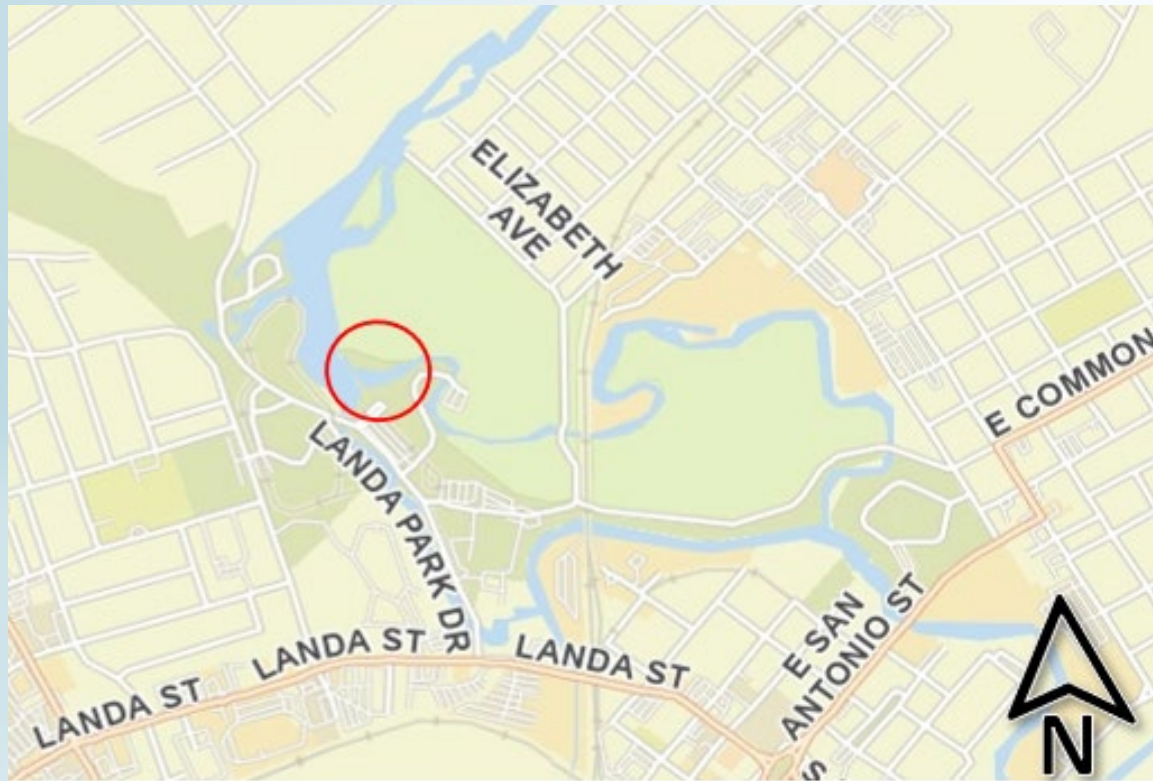
Project objectives

- Improve operational functionality and user experience
- Renovate aging facilities

Project scope

- Enhance hillside greenspace for improved user experience
- Replacement of deck and pool walls
- Improvement of pool floor and stair access/ADA compliance
- Decreased deep water areas for additional guest uses
- Create shaded canopy/picnic area
- Add concession facilities

10. SPRING FED POOL IMPROVEMENTS



10. SPRING FED POOL IMPROVEMENTS

Risks and constraints

Age of infrastructure, Landa Park Dam, environmental impacts/permitting, potential pool closures

Estimated project costs

\$11.8M Total | \$1.2M Design | \$10M Construction | \$399K Additional Costs

Project and preliminary design considerations

- ADA compliance
- Safety improvements
- O&M improvements

PARKS AND RECREATION

DISCUSSION

OTHER PROJECT CONSIDERATIONS?

Join Us!

Please email bfaust@nbtexas.org if you plan to attend so that we can share parking information and weather updates if needed.

Groundbreaking Ceremony

MISSION HILL PARK

Wednesday, February 23 | 3:00pm
2100 Independence Drive
New Braunfels, TX 78130

Please join us for the groundbreaking
ceremony for this exciting project.





CITY OF NEW BRAUNFELS
PROPOSED
BOND 2023

QUESTIONS?

