



## City of New Braunfels

### CIP Project Summary

2-21-2022

Parks, Public Safety & Economic Development				
Parks and Recreation				
Project Name	Priority	District	Budget	Funding Needs
Zipp Family Sports Park Phase 2	1	1	\$ 21,078,000	\$ 21,078,000
Landa Park Circulation Improvements	2	3	\$ 4,605,000	\$ 4,605,000
Community Park Development (NW Area)	3	2, 4, 5	\$ 15,474,000	\$ 15,474,000
Alligator Creek Linear Park & Trail (West Section)	4	2, 4, 5	\$ 4,395,000	\$ 4,395,000
Mission Hill Park Phase 2	5	3	\$ 7,790,000	\$ 7,271,000
Guadalupe River Park	6	4	\$ 5,929,000	\$ 5,781,000
Landa Park Parking Improvements	7	3	\$ 9,893,000	\$ 9,893,000
HEB Soccer Field Renovation	8	1	\$ 2,281,000	\$ 2,281,000
Callen's Castle Park	9	6	\$ 5,241,000	\$ 5,139,000
Spring Fed Pool Improvements	10	3	\$ 11,793,000	\$ 11,793,000
Alves Lane Park Development	-	5	\$ 369,000	\$ 369,000
Camp Comal Park Development	-	6	\$ 7,342,000	\$ 7,342,000
Citywide Master Plans and Studies	-	all	\$ 334,000	\$ 334,000
Comal River Improvements- Last Exit	-	3 & 4	\$ 1,918,000	\$ 1,818,000
Comal River Improvements- Tube Chute	-	3 & 4	\$ 8,306,000	\$ 8,055,000
Dog Park Phase 2	-	1	\$ 1,670,000	\$ 1,630,000
Dry Comal Greenway Trail	-	1	\$ 6,223,000	\$ 4,211,000
Eikel Park/JAWS Skate Park Improvements	-	1	\$ 873,000	\$ 873,000
Elizabeth Street Bridge	-	3	\$ 400,000	\$ 400,000
Faust Street Bridge Improvements	-	5	\$ 250,000	\$ 250,000
Fred Field Renovations	-	3	\$ 2,614,000	\$ 2,614,000
Hinman Island Renovation	-	5	\$ 2,441,000	\$ 2,441,000
Landa Park Site Amenity Enhancements	-	3	\$ 1,221,000	\$ 1,221,000
Landa Park Facilities and Accessibility Updates	-	3	\$ 4,050,000	\$ 4,050,000
Neighborhood Parks Land Acquisition	-	all	\$ 7,333,000	\$ 7,333,000
Neighborhood Park Development	-	all	\$ 9,067,000	\$ 9,067,000
Olympic Pool renovation Pump/Filters/deck/shade	-	3	\$ 935,000	\$ 935,000
Seele School Property Acquisition	-	3	\$ 780,000	\$ 780,000
Public Safety (Fire and Police)				
Project Name	Priority	District	Budget	Funding Needs
Public Safety Radio Replacement	Yes	All	\$ 5,470,000	\$ 5,470,000
Ladder Truck Replacement	Yes	Multiple	\$ 1,825,000	\$ 1,825,000
Fire Station #5 Expansion	Yes	6	\$ 1,621,000	\$ 1,621,000
Mobile Command Vehicle	-	ALL	\$ 575,000	\$ 575,000
SCBA Replacement	-	N/A	\$ 1,961,000	\$ 1,961,000
Future Fire Station land acquisition	-	Various	\$ 1,074,000	\$ 1,074,000
Economic and Community Development				
Project Name	Priority	District	Budget	Funding Needs
S. Castell Ave Corridor	Yes	5	\$ 30,286,000	\$ 29,829,000
Downtown Right-of-Way Enhancements	Yes	1,5	\$ 3,102,000	\$ 3,102,000
Downtown Parking Facilities	Yes	5	\$ 22,842,000	\$ 22,842,000
Development Corridor Studies	-	1	\$ 1,610,000	\$ 1,610,000
River Mill Improvements	-	5	\$ 2,315,000	\$ 2,315,000
Emergency Shelter for Homeless populations	-	TBD	\$ 3,000,000	\$ 3,000,000
Workforce Housing Financial Support	-	Citywide	\$ 5,000,000	\$ 5,000,000



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Airport-West Side	-	2	\$ 11,118,000	\$ 11,118,000
Airport-West side improvements	-	2	\$ 41,998,000	\$ 41,998,000
Runway Extensions and improvements	-	2	\$ 8,389,000	\$ 8,389,000
Airside Improvements	-	2	\$ 3,800,000	\$ 3,800,000