

Table 4 - Potential Projects Cumulative Total + Phasing

Proposed 2023 Bond Program

Bond Advisory Committee Meeting, 10/3/2022

Initial Averaged Rank	Category	Project	Recommended Funding	Cumulative Total
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 12,125,000	\$ 12,125,000
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	\$ 1,615,000	\$ 13,740,000
4	Library	Southeast Library Branch	\$ 28,560,000	\$ 42,300,000
5	Transportation	Citywide Street Improvements	\$ 25,000,000	\$ 67,300,000
		<i>Phasing: Adjust funding amount</i>		
7	Transportation	Common St (Loop 337 - FM 306)	\$ 24,783,000	\$ 92,083,000
9	Transportation	Conrads Ln (Goodwin Ln - FM 1102)	\$ 11,802,000	\$ 103,885,000
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 15,932,000	\$ 119,817,000
9	Parks	Mission Hill Park Phase 2	\$ 12,155,000	\$ 131,972,000
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 1,180,000	\$ 133,152,000
11	Transportation	Citywide Intersection Improvements	\$ 11,802,000	\$ 144,954,000
		<i>Phasing: Select specific intersections</i>		
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 3,541,000	\$ 148,495,000
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 10,739,000	\$ 159,234,000
15	Transportation	Citywide Pedestrian Improvements	\$ 7,080,750	\$ 166,314,750
		<i>Phasing: Select specific locations</i>		
15	Eco Dev	Downtown Right-of-Way Enhancements	\$ 10,917,000	\$ 177,231,750
		<i>Phasing: Select specific locations</i>		
18	Parks	Landa Park Circulation Improvements	\$ 10,035,000	\$ 187,266,750
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 5,665,000	\$ 192,931,750
		<i>Phase 1: Roadway rehab, shared-use path, sidewalks</i>	\$ 4,490,000	
		<i>Phase 2: Rock St Intersection and UPRR crossing</i>	\$ 1,175,000	
19	Transportation	Orion Dr (Goodwin Ln - FM 1102)	\$ 10,267,000	\$ 203,198,750
20	Eco Dev	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd)	\$ 44,255,000	\$ 247,453,750
		<i>Phase 1: Drainage</i>	\$ 5,905,000	
		<i>Phase 2: Bridge St - Coll St</i>	\$ 12,508,000	
		<i>Phase 3: Coll St - Jahn St</i>	\$ 14,396,000	
		<i>Phase 4: Jahn St - Bus 35/Elliot Knox Blvd</i>	\$ 11,446,000	
21	Drainage	Faust St/Nacogdoches Ave Improvements	\$ 15,342,000	\$ 262,795,750
		<i>Phase 1: Commanche St Area</i>	\$ 7,671,000	
		<i>Phase 2: Nacogdoches Ave Area</i>	\$ 7,671,000	
22	Parks	Guadalupe River Park	\$ 10,035,000	\$ 272,830,750
		<i>Phase 1: Parking lot and Fair Ln realignment</i>	\$ 4,035,000	
		<i>Phase 2: Restrooms, pavilion, and trails</i>	\$ 2,000,000	
		<i>Phase 3: Trails and connection under Common st</i>	\$ 4,000,000	
28	Parks	HEB Soccer Field Renovation	\$ 4,131,000	\$ 276,961,750
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,839,000	\$ 281,800,750
30	Parks	Callen's Castle Park	\$ 8,497,000	\$ 290,297,750
34	Library	Main Library Expansion, Outdoor Program and Garden Area	\$ 42,838,500	\$ 333,136,250
		<i>Phase 1: Outdoor Program and Garden Area</i>	\$ 4,490,000	
		<i>Phase 2: Library Expansion</i>	\$ 38,348,500	
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 4,839,000	\$ 337,975,250
NR	Add	Comal River Improvements: Last Tubers Exit Phase 1	\$ 944,100	\$ 338,919,350
NR	Add	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	\$ 300,000	\$ 339,219,350
		Total	\$ 339,219,350	

Table 3 - Potential Projects by Category

Proposed 2023 Bond Program

Bond Advisory Committee Meeting, 10/3/2022

Initial Averaged Rank	Category	Project	Recommended Funding
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 12,125,000
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	\$ 1,615,000
5	Transportation	Citywide Street Improvements	\$ 25,000,000
7	Transportation	Common St (Loop 337 - FM 306)	\$ 24,783,000
9	Transportation	Conrads Ln (Goodwin Ln - FM 1102)	\$ 11,802,000
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 15,932,000
11	Transportation	Citywide Intersection Improvements	\$ 11,802,000
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 10,739,000
15	Transportation	Citywide Pedestrian Improvements	\$ 7,080,750
15	Transportation	North-South Collector Phase 1 (IH 35 - FM 1101)	Add Project Dev
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 5,665,000
19	Transportation	Orion Dr (Goodwin Ln - FM 1102)	\$ 10,267,000
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,839,000
30	Transportation	River Rd (Lakeview Blvd - Loop 337)	Add Project Dev
33	Transportation	Hill Country Dr (SH 46 - City Limit)	Hold
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 4,839,000
		Transportation Total	\$ 146,488,750
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 1,180,000
21	Drainage	Faust St/Nacogdoches Ave Improvements	\$ 15,342,000
22	Drainage	Blieders Creek/German Creek Channel	Hold
31	Drainage	Wood Rd-Landa St Regional Detention Study	Hold
		Drainage Total	\$ 16,522,000
4	Library	Southeast Library Branch	\$ 28,560,000
34	Library	Main Library Expansion, Outdoor Program and Garden Area	\$ 42,838,500
		Library Total	\$ 71,398,500
9	Parks	Mission Hill Park Phase 2	\$ 12,155,000
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 3,541,000
18	Parks	Landa Park Circulation Improvements	\$ 10,035,000
22	Parks	Guadalupe River Park	\$ 10,035,000
25	Parks	Zipp Family Sports Park Phase 2	Hold
25	Parks	Community Park Development (NW Area)	Add Project Dev
26	Parks	Spring Fed Pool Improvements	Add Project Dev
28	Parks	HEB Soccer Field Renovation	\$ 4,131,000
30	Parks	Callen's Castle Park	\$ 8,497,000
34	Parks	Landa Park Parking Improvements	Add Project Dev
		Parks Total	\$ 48,394,000
15	Eco Dev	Downtown Right-of-Way Enhancements	\$ 10,917,000
20	Eco Dev	Castell Ave Corridor (Mill St - Bus 35/Elliott Knox Blvd)	\$ 44,255,000
32	Eco Dev	Downtown Parking Facilities	Add Project Dev
		Economic Development Total	\$ 55,172,000
NR	Add	Comal River Improvements: Last Tubers Exit Phase 1	\$ 944,100
NR	Add	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	\$ 300,000
		Additional Considerations Total	\$ 1,244,100
		Total	\$ 339,219,350

Table 2 - Potential Projects

Proposed 2023 Bond Program

Bond Advisory Committee Meeting, 10/3/2022

Initial Averaged Rank	Category	Project	Recommended Funding
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 12,125,000
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	\$ 1,615,000
4	Library	Southeast Library Branch	\$ 28,560,000
5	Transportation	Citywide Street Improvements	\$ 25,000,000
7	Transportation	Common St (Loop 337 - FM 306)	\$ 24,783,000
9	Transportation	Conrads Ln (Goodwin Ln - FM 1102)	\$ 11,802,000
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 15,932,000
9	Parks	Mission Hill Park Phase 2	\$ 12,155,000
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 1,180,000
11	Transportation	Citywide Intersection Improvements	\$ 11,802,000
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 3,541,000
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 10,739,000
15	Transportation	Citywide Pedestrian Improvements	\$ 7,080,750
15	Transportation	North-South Collector Phase 1 (IH 35 - FM 1101)	Add Project Dev
15	Eco Dev	Downtown Right-of-Way Enhancements	\$ 10,917,000
18	Parks	Landa Park Circulation Improvements	\$ 10,035,000
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 5,665,000
19	Transportation	Orion Dr (Goodwin Ln - FM 1102)	\$ 10,267,000
20	Eco Dev	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd)	\$ 44,255,000
21	Drainage	Faust St/Nacogdoches Ave Improvements	\$ 15,342,000
22	Parks	Guadalupe River Park	\$ 10,035,000
22	Drainage	Blieders Creek/German Creek Channel	Hold
25	Parks	Zipp Family Sports Park Phase 2	Hold
25	Parks	Community Park Development (NW Area)	Add Project Dev
26	Parks	Spring Fed Pool Improvements	Add Project Dev
28	Parks	HEB Soccer Field Renovation	\$ 4,131,000
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,839,000
30	Transportation	River Rd (Lakeview Blvd - Loop 337)	Add Project Dev
30	Parks	Callen's Castle Park	\$ 8,497,000
31	Drainage	Wood Rd-Landa St Regional Detention Study	Hold
32	Eco Dev	Downtown Parking Facilities	Add Project Dev
33	Transportation	Hill Country Dr (SH 46 - City Limit)	Hold
34	Parks	Landa Park Parking Improvements	Add Project Dev
34	Library	Main Library Expansion, Outdoor Program and Garden Area	\$ 42,838,500
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 4,839,000
NR	Add	Comal River Improvements: Last Tubers Exit Phase 1	\$ 944,100
NR	Add	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	\$ 300,000
		Total	\$ 339,219,350

Table 1 - Considered Projects

Proposed 2023 Bond Program

Bond Advisory Committee Meeting, 10/3/2022

Initial Averaged Rank	Category	Project	Initial Cost Estimate	Prelim Design Cost Estimate	Recommended Funding
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 8,940,000	\$ 8,940,000	\$ 12,125,000
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	\$ 1,107,000	\$ 1,200,000	\$ 1,615,000
4	Library	Southeast Library Branch	\$ 20,123,000	\$ 24,200,000	\$ 28,560,000
5	Transportation	Citywide Street Improvements	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
7	Transportation	Common St (Loop 337 - FM 306)	\$ 17,600,000	\$ 21,000,000	\$ 24,783,000
9	Transportation	Conrads Ln (Goodwin Ln - FM 1102)	\$ 8,804,000	\$ 10,000,000	\$ 11,802,000
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 7,826,000	\$ 13,500,000	\$ 15,932,000
9	Parks	Mission Hill Park Phase 2	\$ 7,790,000	\$ 10,300,000	\$ 12,155,000
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 3,078,000	\$ 1,000,000	\$ 1,180,000
11	Transportation	Citywide Intersection Improvements	\$ 18,562,000	\$ 10,000,000	\$ 11,802,000
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 4,395,000	\$ 3,000,000	\$ 3,541,000
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 9,350,000	\$ 9,100,000	\$ 10,739,000
15	Transportation	Citywide Pedestrian Improvements	\$ 5,000,000	\$ 6,000,000	\$ 7,080,750
15	Transportation	North-South Collector Phase 1 (IH 35 - FM 1101)	\$ 6,917,000	\$ 13,000,000	\$ 15,342,000
15	Eco Dev	Downtown Right-of-Way Enhancements	\$ 3,102,000	\$ 9,250,000	\$ 10,917,000
18	Parks	Landa Park Circulation Improvements	\$ 4,605,000	\$ 8,500,000	\$ 10,035,000
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 2,845,000	\$ 4,800,000	\$ 5,665,000
19	Transportation	Orion Dr (Goodwin Ln - FM 1102)	\$ 5,648,000	\$ 8,700,000	\$ 10,267,000
20	Eco Dev	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd)	\$ 30,286,000	\$ 37,500,000	\$ 44,255,000
21	Drainage	Faust St/Nacogdoches Ave Improvements	\$ 13,900,000	\$ 13,000,000	\$ 15,342,000
22	Parks	Guadalupe River Park	\$ 5,929,000	\$ 8,500,000	\$ 10,035,000
22	Drainage	Blieders Creek/German Creek Channel	\$ 13,009,000	\$ 13,000,000	\$ 15,342,000
25	Parks	Zipp Family Sports Park Phase 2	\$ 21,078,000	\$ 21,078,000	\$ 21,078,000
25	Parks	Community Park Development (NW Area)	\$ 15,474,000	\$ 8,400,000	\$ 8,400,000
26	Parks	Spring Fed Pool Improvements	\$ 11,793,000	\$ 16,600,000	\$ 19,590,000
28	Parks	HEB Soccer Field Renovation	\$ 2,281,000	\$ 3,500,000	\$ 4,131,000
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,080,000	\$ 4,100,000	\$ 4,839,000
30	Transportation	River Rd (Lakeview Blvd - Loop 337)	\$ 10,916,000	\$ 8,300,000	\$ 9,795,000
30	Parks	Callen's Castle Park	\$ 5,241,000	\$ 7,200,000	\$ 8,497,000
31	Drainage	Wood Rd-Landa St Regional Detention Study	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
32	Eco Dev	Downtown Parking Facilities	\$ 22,842,000	\$ 22,842,000	\$ 26,957,000
33	Transportation	Hill Country Dr (SH 46 - City Limit)	\$ 14,468,000	\$ 14,500,000	\$ 17,112,000
34	Parks	Landa Park Parking Improvements	\$ 9,893,000	\$ 9,893,000	\$ 11,675,000
34	Library	Main Library Expansion, Outdoor Program and Garden Area	\$ 41,993,000	\$ 36,300,000	\$ 42,838,500
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 3,638,000	\$ 4,100,000	\$ 4,839,000
NR	Add	Comal River Improvements: Last Tubers Exit Phase 1	\$ 755,000	\$ 800,000	\$ 944,100
NR	Add	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	\$ 300,000	\$ 300,000	\$ 300,000
		Total	\$ 389,568,000	\$ 418,403,000	\$ 485,510,350