

Table 5 - Potential Projects Cumulative Total + Additional Phasing

Proposed 2023 Bond Program

Bond Advisory Committee Meeting, 10/6/2022

Initial Averaged Rank	Category	Project	Recommended Funding	Cumulative Total
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 12,125,000	\$ 12,125,000
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	\$ 1,615,000	\$ 13,740,000
4	Library	Southeast Library Branch	\$ 28,560,000	\$ 42,300,000
5	Transportation	Citywide Street Improvements	\$ 25,000,000	\$ 67,300,000
		<i>Option 1: 26 lane miles</i>	\$ 25,000,000	
		<i>Option 2: 19 lane miles</i>	\$ 20,000,000	
		<i>Option 3: 13 lanes miles (2019 Bond Program)</i>	\$ 15,000,000	
7	Transportation	Common St (Loop 337 - FM 306)	\$ 24,783,000	\$ 92,083,000
9	Transportation	Conrads Ln (Goodwin Ln - FM 1102)	\$ 11,802,000	\$ 103,885,000
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 15,932,000	\$ 119,817,000
9	Parks	Mission Hill Park Phase 2	\$ 12,155,000	\$ 131,972,000
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 1,180,000	\$ 133,152,000
11	Transportation	Citywide Intersection Improvements	\$ 11,802,000	\$ 144,954,000
		<i>Phase 1: Traffic signals 7 intersections & technology</i>	\$ 5,210,656	
		<i>Phase 2: Traffic signals upgrades and improvements</i>	\$ 6,591,344	
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 3,541,000	\$ 148,495,000
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 10,739,000	\$ 159,234,000
15	Transportation	Citywide Pedestrian Improvements	\$ 7,080,750	\$ 166,314,750
		<i>Phase 1: 6 locations</i>	\$ 3,179,635	
		<i>Phase 2: 5 locations</i>	\$ 3,901,385	
15	Eco Dev	Downtown Right-of-Way Enhancements	\$ 10,917,000	\$ 177,231,750
		<i>Phase 1: City streets</i>	\$ 4,191,759	
		<i>Phase 2: TxDOT streets</i>	\$ 5,306,491	
		<i>Phase 3: UPRR Crossing</i>	\$ 1,418,749	
18	Parks	Landa Park Circulation Improvements	\$ 10,035,000	\$ 187,266,750
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 5,665,000	\$ 192,931,750
		<i>Phase 1: Roadway rehab, shared-use path, sidewalks</i>	\$ 4,490,000	
		<i>Phase 2: Rock St Intersection and UPRR crossing</i>	\$ 1,175,000	
19	Transportation	Orion Dr (Goodwin Ln - FM 1102)	\$ 10,267,000	\$ 203,198,750
20	Eco Dev	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd)	\$ 44,255,000	\$ 247,453,750
		<i>Phase 1: Drainage</i>	\$ 5,905,000	
		<i>Phase 2: Bridge St - Coll St</i>	\$ 12,508,000	
		<i>Phase 3: Coll St - Jahn St</i>	\$ 14,396,000	
		<i>Phase 4: Jahn St - Bus 35/Elliot Knox Blvd</i>	\$ 11,446,000	
21	Drainage	Faust St/Nacogdoches Ave Improvements	\$ 15,342,000	\$ 262,795,750
		<i>Phase 1: Commanche St Area</i>	\$ 7,671,000	
		<i>Phase 2: Nacogdoches Ave Area</i>	\$ 7,671,000	
22	Parks	Guadalupe River Park	\$ 10,035,000	\$ 272,830,750
		<i>Phase 1: Parking lot and Fair Ln realignment</i>	\$ 4,035,000	
		<i>Phase 2: Restrooms, pavilion, and trails</i>	\$ 2,000,000	
		<i>Phase 3: Trails and connection under Common st</i>	\$ 4,000,000	
28	Parks	HEB Soccer Field Renovation	\$ 4,131,000	\$ 276,961,750
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,839,000	\$ 281,800,750
30	Parks	Callen's Castle Park	\$ 8,497,000	\$ 290,297,750
34	Library	Main Library Expansion, Outdoor Program and Garden Area	\$ 42,838,500	\$ 333,136,250
		<i>Phase 1: Outdoor Program and Garden Area</i>	\$ 4,490,000	
		<i>Phase 2: Library Expansion</i>	\$ 38,348,500	
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 4,839,000	\$ 337,975,250
NR	Add	Comal River Improvements: Last Tubers Exit Phase 1	\$ 944,100	\$ 338,919,350
NR	Add	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	\$ 300,000	\$ 339,219,350
		Total		