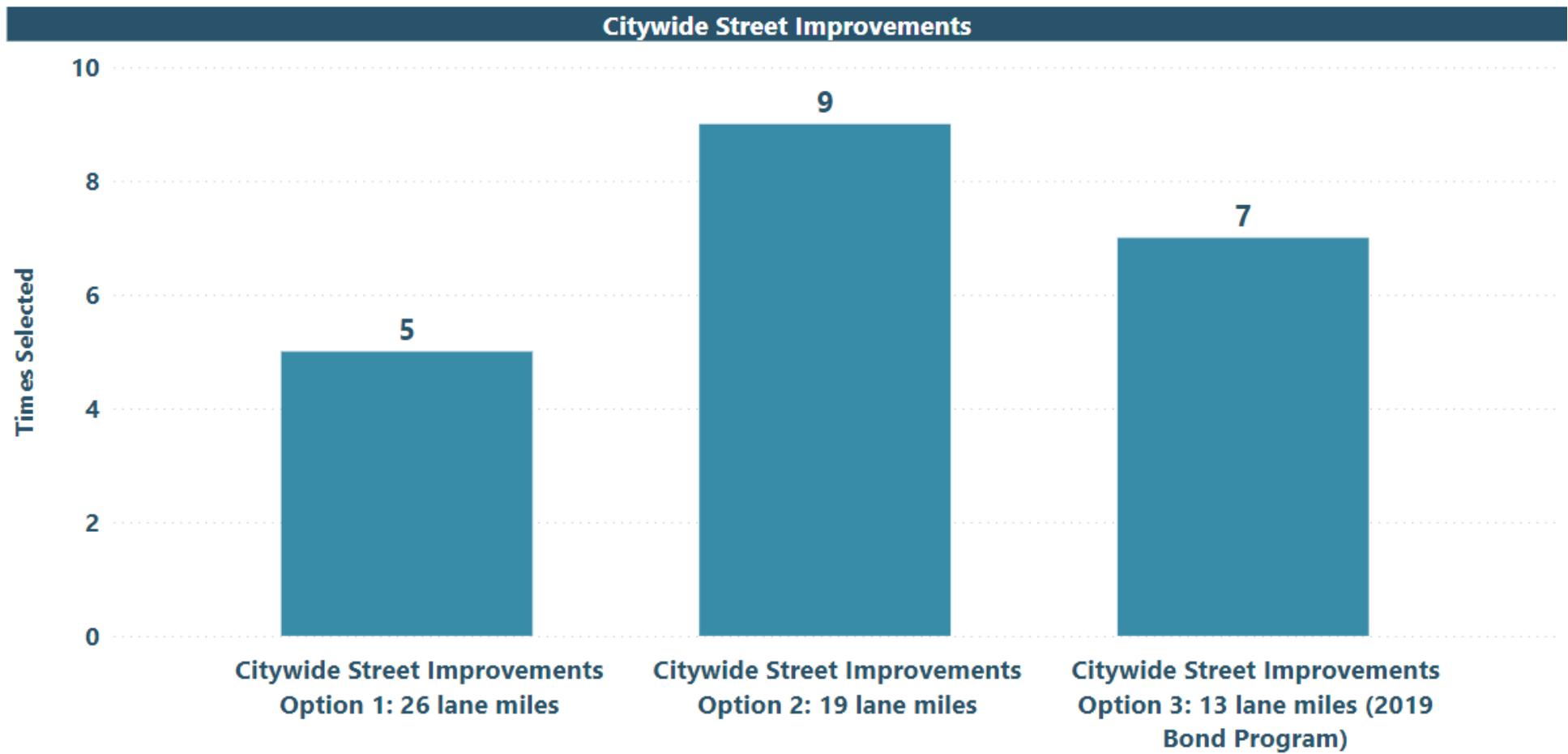


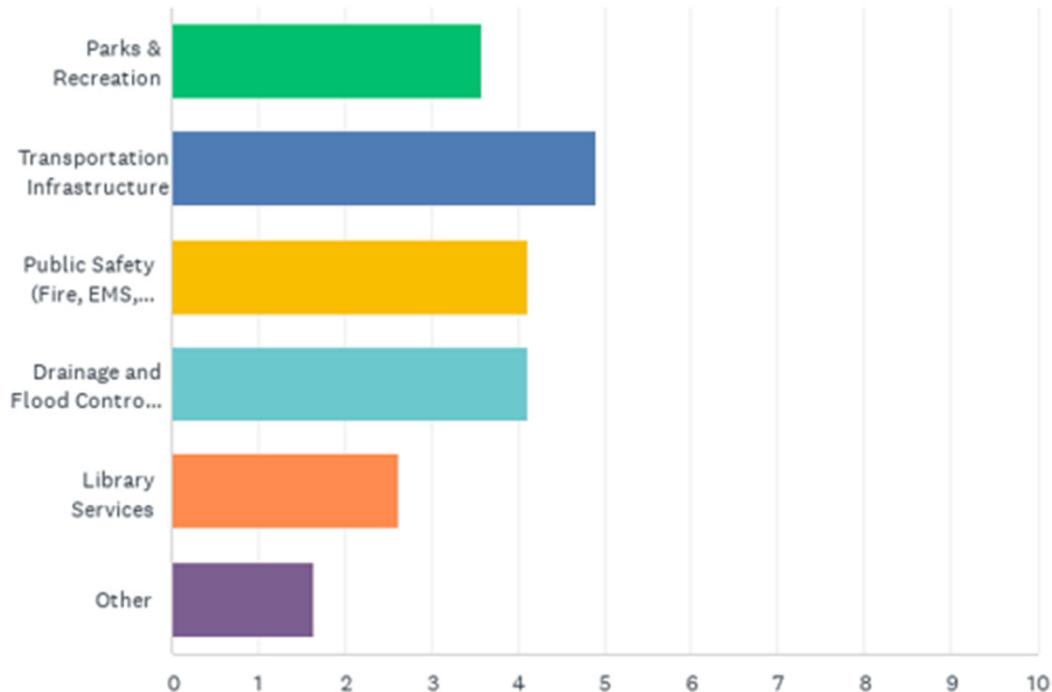
## Ranking Results

Rank	Project Name	Category	Funding Recommendation	Running Total
1	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	Transportation	\$ 12,125,000	\$ 12,125,000
2	Citywide Street Improvements Option 2: 19 lane miles	Transportation	\$ 20,000,000	\$ 32,125,000
3a	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	Transportation	\$ 1,615,000	\$ 33,740,000
3b	Common St (Loop 337 - FM 306)	Transportation	\$ 24,783,000	\$ 58,523,000
4	Conrads Ln (Goodwin Ln - FM 1102)	Transportation	\$ 11,802,000	\$ 70,325,000
5	Kohlenberg Rd (FM 1101 - IH 35)	Transportation	\$ 15,932,000	\$ 86,257,000
6	Citywide Intersection Improvements Phase 1: Traffic signals 7 intersections & technology	Transportation	\$ 5,210,656	\$ 91,467,656
7	Landa Lake Dam and Spillway Improvements	Drainage	\$ 1,180,000	\$ 92,647,656
8	Southeast Library Branch	Library	\$ 28,560,000	\$ 121,207,656
9	Citywide Pedestrian Improvements Phase 1: 6 locations	Transportation	\$ 3,179,635	\$ 124,387,291
10	S Kowald Lane (FM 1101 - IH 35)	Transportation	\$ 10,739,000	\$ 135,126,291
11	Comal River Improvements: Last Tubers Exit Phase 1	Add	\$ 944,100	\$ 136,070,391
12	Alligator Creek Linear Park & Trail (West Section)	Parks	\$ 3,541,000	\$ 139,611,391
13	Castell Ave Corridor (Mill St - Bus 35/Elliott Knox Blvd) Phase 1: Drainage	Eco Dev	\$ 5,905,000	\$ 145,516,391
14	Mission Hill Park Phase 2	Parks	\$ 12,155,000	\$ 157,671,391
15	Citywide Intersection Improvements Phase 2: Traffic signals upgrades and improvements	Transportation	\$ 6,591,344	\$ 164,262,735
16	Orion Dr (Goodwin Ln - FM 1102)	Transportation	\$ 10,267,000	\$ 174,529,735
17	Faust St/Nacogdoches Ave Improvements Phase 2: Nacogdoches Ave Area	Drainage	\$ 7,671,000	\$ 182,200,735
18	Gruene Rd (New Braunfels St - Rock St) Phase 1: Roadway rehab, shared-use path, sidewalks	Transportation	\$ 4,490,000	\$ 186,690,735
19	Solms Rd (IH 35 - FM 482)	Transportation	\$ 4,839,000	\$ 191,529,735
20	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	Add	\$ 300,000	\$ 191,829,735
21	Downtown Right-of-Way Enhancements Phase 1: City streets	Eco Dev	\$ 4,191,759	\$ 196,021,494
22	Guadalupe River Park Phase 1: Parking lot and Fair Ln realignment	Parks	\$ 4,035,000	\$ 200,056,494
23	Landa Park Circulation Improvements	Parks	\$ 10,035,000	\$ 210,091,494
24	HEB Soccer Field Renovation	Parks	\$ 4,131,000	\$ 214,222,494
25	Main Library Expansion Phase 1: Outdoor Program and Garden Area	Library	\$ 4,490,000	\$ 218,712,494

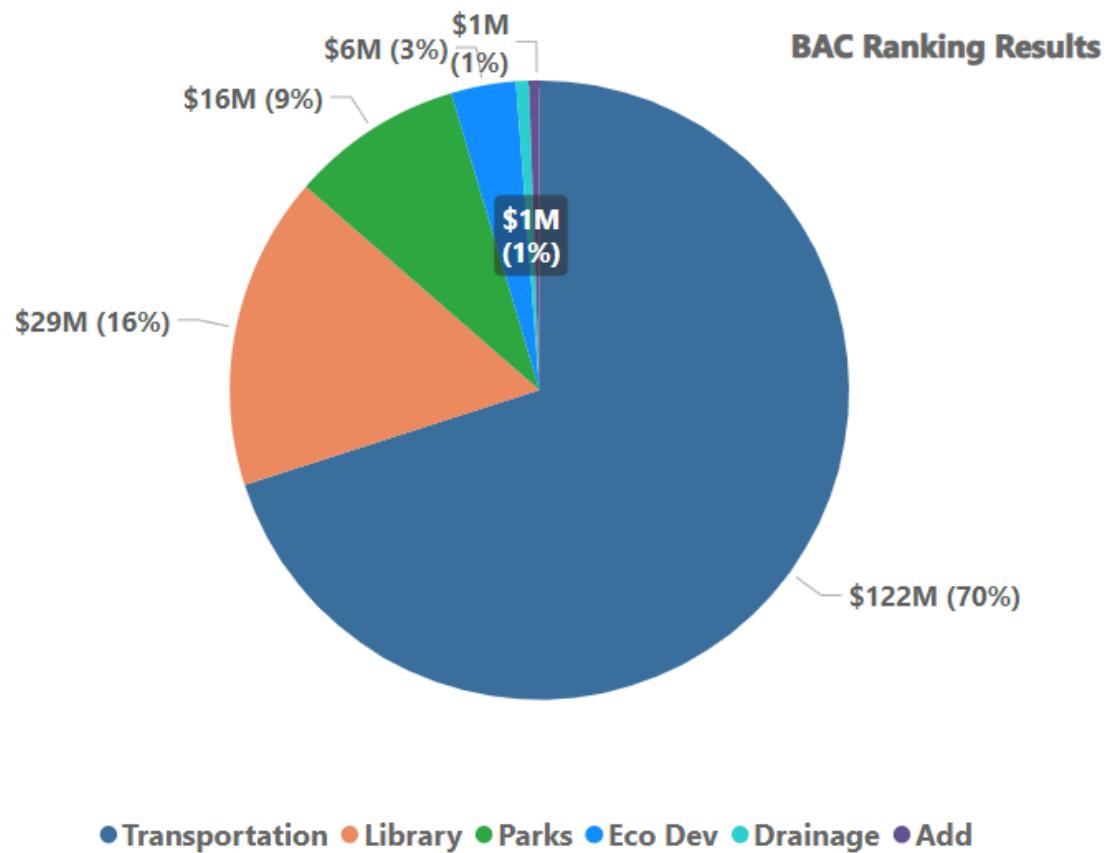
## Citywide Streets Options - Results



## Public CIP Survey (Summer 2021) Results – Department Priorities



## BAC Ranking Distribution– Projects within \$180M



## Scenario 1

Rank	Project Name	Category	Funding Recommendation	Running Total
1	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	Transportation	\$ 12,125,000	\$ 12,125,000
2	Citywide Street Improvements Option 2: 19 lane miles	Transportation	\$ 20,000,000	\$ 32,125,000
3a	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	Transportation	\$ 1,615,000	\$ 33,740,000
3b	Common St (Loop 337 - FM 306)	Transportation	\$ 24,783,000	\$ 58,523,000
4	Conrads Ln (Goodwin Ln - FM 1102)	Transportation	\$ 11,802,000	\$ 70,325,000
5	Kohlenberg Rd (FM 1101 - IH 35)	Transportation	\$ 15,932,000	\$ 86,257,000
6	Citywide Intersection Improvements Phase 1: Traffic signals 7 intersections & technology	Transportation	\$ 5,210,656	\$ 91,467,656
7	Landa Lake Dam and Spillway Improvements	Drainage	\$ 1,180,000	\$ 92,647,656
8	Southeast Library Branch	Library	\$ 28,560,000	\$ 121,207,656
9	Citywide Pedestrian Improvements Phase 1: 6 locations	Transportation	\$ 3,179,635	\$ 124,387,291
10	S Kowald Lane (FM 1101 - IH 35)	Transportation	\$ 10,739,000	\$ 135,126,291
11	Comal River Improvements: Last Tubers Exit Phase 1	Add	\$ 944,100	\$ 136,070,391
12	Alligator Creek Linear Park & Trail (West Section)	Parks	\$ 3,541,000	\$ 139,611,391
13	Castell Ave Corridor (Mill St - Bus 35/Elliott Knox Blvd) Phase 1: Drainage	Eco Dev	\$ 5,905,000	\$ 145,516,391
14	Mission Hill Park Phase 2	Parks	\$ 12,155,000	\$ 157,671,391
15	Citywide Intersection Improvements Phase 2: Traffic signals upgrades and improvements	Transportation	\$ 6,591,344	\$ 164,262,735
16	Orion Dr (Goodwin Ln - FM 1102)	Transportation	\$ 10,267,000	\$ 174,529,735
17	Faust St/Nacogdoches Ave Improvements Phase 2: Nacogdoches Ave Area	Drainage	\$ 7,671,000	\$ 182,200,735
18	Gruene Rd (New Braunfels St - Rock St) Phase 1: Roadway rehab, shared-use path, sidewalks	Transportation	\$ 4,490,000	\$ 186,690,735
19	Solms Rd (IH 35 - FM 482)	Transportation	\$ 4,839,000	\$ 191,529,735
20	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	Add	\$ 300,000	\$ 191,829,735
21	Downtown Right-of-Way Enhancements Phase 1: City streets	Eco Dev	\$ 4,191,759	\$ 196,021,494
22	Guadalupe River Park Phase 1: Parking lot and Fair Ln realignment	Parks	\$ 4,035,000	\$ 200,056,494
23	Landa Park Circulation Improvements	Parks	\$ 10,035,000	\$ 210,091,494
24	HEB Soccer Field Renovation	Parks	\$ 4,131,000	\$ 214,222,494
25	Main Library Expansion Phase 1: Outdoor Program and Garden Area	Library	\$ 4,490,000	\$ 218,712,494

## Scenario 2

Rank	Project Name	Category	Funding Recommendation	Running Total
1	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	Transportation	\$ 12,125,000	\$ 12,125,000
2	Citywide Street Improvements Option 2: 19 lane miles	Transportation	\$ 20,000,000	\$ 32,125,000
3a	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	Transportation	\$ 1,615,000	\$ 33,740,000
3b	Common St (Loop 337 - FM 306)	Transportation	\$ 24,783,000	\$ 58,523,000
4	Conrads Ln (Goodwin Ln - FM 1102)	Transportation	\$ 11,802,000	\$ 70,325,000
5	Kohlenberg Rd (FM 1101 - IH 35)	Transportation	\$ 15,932,000	\$ 86,257,000
6	Citywide Intersection Improvements Phase 1: Traffic signals 7 intersections & technology	Transportation	\$ 5,210,656	\$ 91,467,656
7	Landa Lake Dam and Spillway Improvements	Drainage	\$ 1,180,000	\$ 92,647,656
8	Southeast Library Branch	Library	\$ 28,560,000	\$ 121,207,656
9	Citywide Pedestrian Improvements Phase 1: 6 locations	Transportation	\$ 3,179,635	\$ 124,387,291
10	S Kowald Lane (FM 1101 - IH 35)	Transportation	\$ 10,739,000	\$ 135,126,291
11	Comal River Improvements: Last Tubers Exit Phase 1	Add	\$ 944,100	\$ 136,070,391
12	Alligator Creek Linear Park & Trail (West Section)	Parks	\$ 3,541,000	\$ 139,611,391
13	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd) Phase 1: Drainage	Eco Dev	\$ 5,905,000	\$ 145,516,391
14	Mission Hill Park Phase 2	Parks	\$ 12,155,000	\$ 157,671,391
16	Orion Dr (Goodwin Ln - FM 1102)	Transportation	\$ 10,267,000	\$ 167,938,391
17	<b>Faust St/Nacogdoches Ave Improvements Phase 2: Nacogdoches Ave Area</b>	Drainage	\$ 7,671,000	\$ 175,609,391
20	<b>Dry Comal Creek Trail: Segment 2 Feasibility &amp; Conceptual Design</b>	Add	\$ 300,000	\$ 175,909,391
18	Gruene Rd (New Braunfels St - Rock St) Phase 1: Roadway rehab, shared-use path, sidewalks	Transportation	\$ 4,490,000	\$ 180,399,391
19	Solms Rd (IH 35 - FM 482)	Transportation	\$ 4,839,000	\$ 185,238,391
21	Downtown Right-of-Way Enhancements Phase 1: City streets	Eco Dev	\$ 4,191,759	\$ 189,430,150
22	Guadalupe River Park Phase 1: Parking lot and Fair Ln realignment	Parks	\$ 4,035,000	\$ 193,465,150
23	Landa Park Circulation Improvements	Parks	\$ 10,035,000	\$ 203,500,150
24	HEB Soccer Field Renovation	Parks	\$ 4,131,000	\$ 207,631,150
25	Main Library Expansion Phase 1: Outdoor Program and Garden Area	Library	\$ 4,490,000	\$ 212,121,150
15	<b>Citywide Intersection Improvements Phase 2: Traffic signals upgrades and improvements</b>	Transportation	\$ 6,591,344	\$ 218,712,494

## Scenario 3

Rank	Project Name	Category	Funding Recommendation	Running Total
1	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	Transportation	\$ 12,125,000	\$ 12,125,000
2	<b>Citywide Street Improvements Option 3: 13 lane miles (2019 Bond Program)</b>	<b>Transportation</b>	<b>\$ 15,000,000</b>	\$ 27,125,000
3a	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	Transportation	\$ 1,615,000	\$ 28,740,000
3b	Common St (Loop 337 - FM 306)	Transportation	\$ 24,783,000	\$ 53,523,000
4	Conrads Ln (Goodwin Ln - FM 1102)	Transportation	\$ 11,802,000	\$ 65,325,000
5	Kohlenberg Rd (FM 1101 - IH 35)	Transportation	\$ 15,932,000	\$ 81,257,000
6	Citywide Intersection Improvements Phase 1: Traffic signals 7 intersections & technology	Transportation	\$ 5,210,656	\$ 86,467,656
7	Landa Lake Dam and Spillway Improvements	Drainage	\$ 1,180,000	\$ 87,647,656
8	Southeast Library Branch	Library	\$ 28,560,000	\$ 116,207,656
9	Citywide Pedestrian Improvements Phase 1: 6 locations	Transportation	\$ 3,179,635	\$ 119,387,291
10	S Kowald Lane (FM 1101 - IH 35)	Transportation	\$ 10,739,000	\$ 130,126,291
11	Comal River Improvements: Last Tubers Exit Phase 1	Add	\$ 944,100	\$ 131,070,391
12	Alligator Creek Linear Park & Trail (West Section)	Parks	\$ 3,541,000	\$ 134,611,391
13	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd) Phase 1: Drainage	Eco Dev	\$ 5,905,000	\$ 140,516,391
14	Mission Hill Park Phase 2	Parks	\$ 12,155,000	\$ 152,671,391
15	Citywide Intersection Improvements Phase 2: Traffic signals upgrades and improvements	Transportation	\$ 6,591,344	\$ 159,262,735
16	Orion Dr (Goodwin Ln - FM 1102)	Transportation	\$ 10,267,000	\$ 169,529,735
17	<b>Faust St/Nacogdoches Ave Improvements Phase 2: Nacogdoches Ave Area</b>	<b>Drainage</b>	<b>\$ 7,671,000</b>	\$ 177,200,735
20	<b>Dry Comal Creek Trail: Segment 2 Feasibility &amp; Conceptual Design</b>	<b>Add</b>	<b>\$ 300,000</b>	\$ 177,500,735
18	Gruene Rd (New Braunfels St - Rock St) Phase 1: Roadway rehab, shared-use path, sidewalks	Transportation	\$ 4,490,000	\$ 181,990,735
19	Solms Rd (IH 35 - FM 482)	Transportation	\$ 4,839,000	\$ 186,829,735
21	Downtown Right-of-Way Enhancements Phase 1: City streets	Eco Dev	\$ 4,191,759	\$ 191,021,494
22	Guadalupe River Park Phase 1: Parking lot and Fair Ln realignment	Parks	\$ 4,035,000	\$ 195,056,494
23	Landa Park Circulation Improvements	Parks	\$ 10,035,000	\$ 205,091,494
24	HEB Soccer Field Renovation	Parks	\$ 4,131,000	\$ 209,222,494
25	Main Library Expansion Phase 1: Outdoor Program and Garden Area	Library	\$ 4,490,000	\$ 213,712,494

## Scenario 4

Rank	Project Name	Category	Funding Recommendation	Running Total
1	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	Transportation	\$ 12,125,000	\$ 12,125,000
2	<b>Citywide Street Improvements Option 3: 13 lane miles (2019 Bond Program)</b>	Transportation	<b>\$ 15,000,000</b>	\$ 27,125,000
3a	Common Street Pedestrian Improvements (Liberty Ave - Loop 337)	Transportation	\$ 1,615,000	\$ 28,740,000
3b	Common St (Loop 337 - FM 306)	Transportation	\$ 24,783,000	\$ 53,523,000
4	Conrads Ln (Goodwin Ln - FM 1102)	Transportation	\$ 11,802,000	\$ 65,325,000
5	Kohlenberg Rd (FM 1101 - IH 35)	Transportation	\$ 15,932,000	\$ 81,257,000
6	Citywide Intersection Improvements Phase 1: Traffic signals 7 intersections & technology	Transportation	\$ 5,210,656	\$ 86,467,656
7	Landa Lake Dam and Spillway Improvements	Drainage	\$ 1,180,000	\$ 87,647,656
8	Southeast Library Branch	Library	\$ 28,560,000	\$ 116,207,656
9	Citywide Pedestrian Improvements Phase 1: 6 locations	Transportation	\$ 3,179,635	\$ 119,387,291
10	S Kowald Lane (FM 1101 - IH 35)	Transportation	\$ 10,739,000	\$ 130,126,291
11	Comal River Improvements: Last Tubers Exit Phase 1	Add	\$ 944,100	\$ 131,070,391
12	Alligator Creek Linear Park & Trail (West Section)	Parks	\$ 3,541,000	\$ 134,611,391
13	Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd) Phase 1: Drainage	Eco Dev	\$ 5,905,000	\$ 140,516,391
14	Mission Hill Park Phase 2	Parks	\$ 12,155,000	\$ 152,671,391
16	Orion Dr (Goodwin Ln - FM 1102)	Transportation	\$ 10,267,000	\$ 162,938,391
17	<b>Faust St/Nacogdoches Ave Improvements Phase 2: Nacogdoches Ave Area</b>	Drainage	<b>\$ 7,671,000</b>	\$ 170,609,391
18	<b>Gruene Rd (New Braunfels St - Rock St) Phase 1: Roadway rehab, shared-use path, sidewalks</b>	Transportation	<b>\$ 4,490,000</b>	\$ 175,099,391
19	<b>Solms Rd (IH 35 - FM 482)</b>	Transportation	<b>\$ 4,839,000</b>	\$ 179,938,391
20	Dry Comal Creek Trail: Segment 2 Feasibility & Conceptual Design	Add	\$ 300,000	\$ 180,238,391
21	Downtown Right-of-Way Enhancements Phase 1: City streets	Eco Dev	\$ 4,191,759	\$ 184,430,150
22	Guadalupe River Park Phase 1: Parking lot and Fair Ln realignment	Parks	\$ 4,035,000	\$ 188,465,150
23	Landa Park Circulation Improvements	Parks	\$ 10,035,000	\$ 198,500,150
24	HEB Soccer Field Renovation	Parks	\$ 4,131,000	\$ 202,631,150
25	Main Library Expansion Phase 1: Outdoor Program and Garden Area	Library	\$ 4,490,000	\$ 207,121,150
15	<b>Citywide Intersection Improvements Phase 2: Traffic signals upgrades and improvements</b>	Transportation	<b>\$ 6,591,344</b>	\$ 213,712,494