

**2,862,442,697 Appraised value of ESD 7**

NNR=No New Revenue (except new builds)  
 Voter Approved=Highest tax rate without an  
 election  
 De Minimis=may be subject to voter petition  
 for election to approve

<b>Final</b>	<b>Final</b>
<b>Budget</b>	<b>Budget</b>
<b>at 2021</b>	<b>2022</b>
<b>Voter Approved</b>	<b>Voter Approved</b>
	<b>Adopted</b>
Rate .065691	0.068315

**Income**

<b>5700 - Ad Valorem Taxes</b>	1,666,619.77	1,955,478
<b>Every .001 adds \$28,600 to revenue</b>		

<b>5710 - Penalties and Interest</b>	5,000	5,000
<b>5750 - Interest Income</b>	2,400	2,400

<b>Total Income</b>	<u>1,674,020</u>	<u>1,962,878</u>
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**Expense**

<b>6210 - Contracted Services-Legal</b>	300	5,000
<b>6220 - Contracted Services-Accounting</b>	7,500	7,500
<b>6230 - Contracted Services - Audit</b>	6,700	7,500
<b>6240 - Contracted Svr-Appraisal Dst.</b>	15,960	16,000
<b>6245 - Contracted Svr-Consultant Survey</b>	5,000	50,000
<b>6250 - Contracted Services-Insurance</b>		2,000
<b>6260 - Contracted Services-Assessor</b>	300	300
<b>6270 - Contracted Services-City of NB</b>	1,504,692	1,727,387
<b>6270 - Contracted Services-City True-up</b>		53,100
<b>6271 City of New Braunfels Equip Mtce</b>	80,000	80,000
<b>6310 Bank Charges</b>	100	200
<b>6330 Publication/Posting</b>	1,200	1,200
<b>6320 - Supplies</b>	500	500
<b>6360 - Meeting expense</b>	100	100
<b>6500 - Rental-PO box</b>	400	300

<b>Total Expense</b>	<u>1,622,752</u>	<u>1,951,087</u>
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<b>Net</b>	<u>51,268</u>	<u>11,791</u>
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Estimated reserves at 12-31-21	2,100,000	2,100,000
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Estimated reserves at 12-31-22		<u>2,111,791</u>
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