

# Transportation & Capital Improvements Department

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April 2, 2025



# Transportation

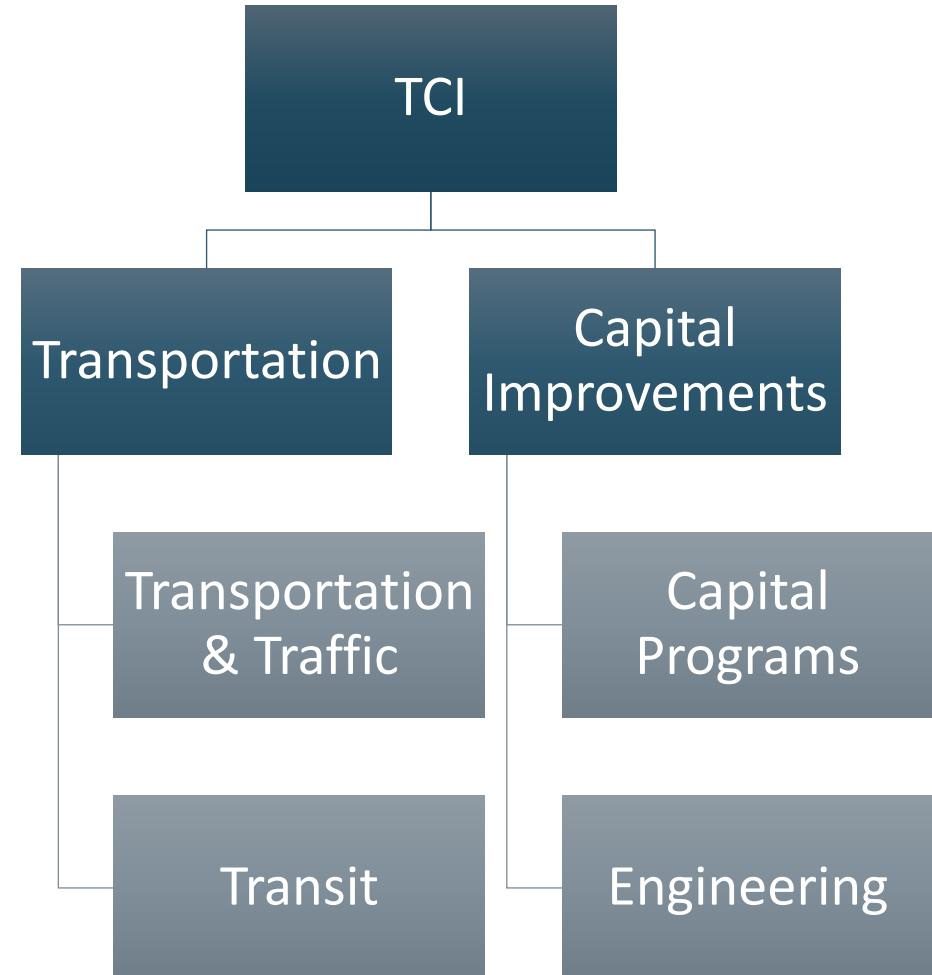


## ▲ Mission

Plan and deliver safe and reliable multimodal transportation and capital improvements.

## ▲ Vision

Responsive and progressive team dedicated to improve the community's safety, mobility, and quality of life.



# Transportation & Traffic



## Transportation Planning

Thoroughfare Plan

Pedestrians & Bicycles

Street Safety

Mobility & Connectivity

## Traffic Engineering

Traffic Requests

Traffic Signals

Parking by Permit

Transportation & Traffic  
Advisory Board

## Support & Coordination

City Departments

Alamo Area MPO

TxDOT

Local & Regional Agencies

# Transit

- ▲ New Braunfels Urban Transit District
- ▲ City receives direct state and federal grant funds for transit operations
- ▲ Plan to implement new “on-demand, microtransit” transit service in 2025
- ▲ Division responsibilities
  - Develops and manages service contracts and reporting
  - State and federal reporting
  - Responds to the community
  - Agency coordination
  - Additional service planning



## Development

- Pre-development Meetings
- Public Improvements
- Traffic & Drainage Review
- Roadway Impact Fees
- Agreements

## Drainage

- Drainage Area Master Plan
- Design Criteria
- Project Development
- Regional Coordination
- Drainage Complaints Support

## Floodplain Management

- Program Administration
- Floodplain Administrator
- Development Permits
- Community Rating System
- Flood Studies and Maps

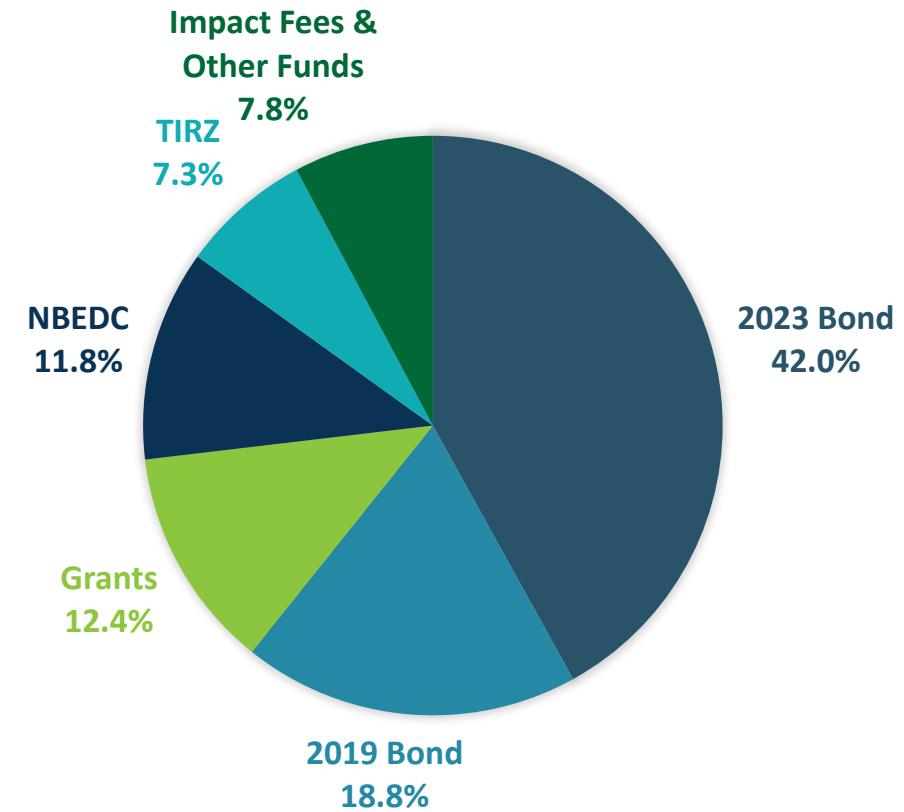
# Capital Programs



## *Projected Capital Investment*

**FY 2024 – 2031  
Total**

**\$331 Million  
Transportation  
~\$200 Million**



# Capital Project Lifecycle

