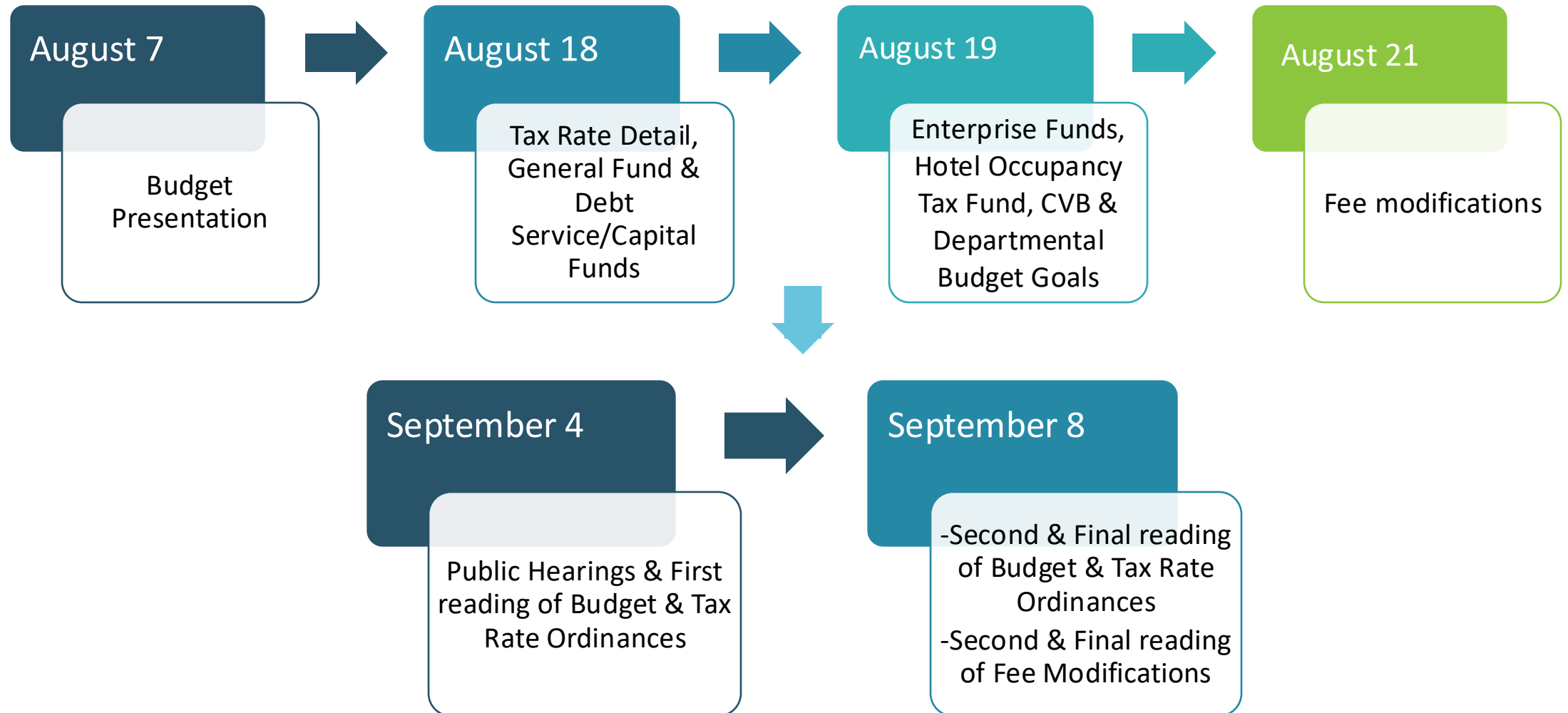


Upcoming Budget Workshops



Budget Order

Crime Analyst grant through the
Motor Vehicle Crime Prevention
Authority (MCVA)

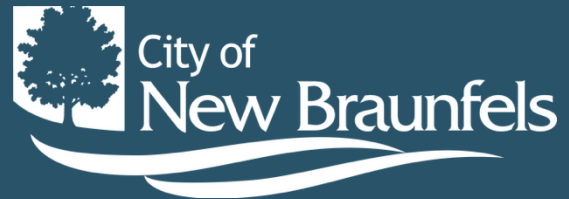
Employee compensation funding
strategy shift

Extending funding timelines for
Golf & Airport projects

Operating contractual increases
for the Creekside TIRZ Fund

Police Department
shooting/training range feasibility
study

Questions?



Proposed Tax Rate

Current Tax Rate	\$.4089
Proposed Tax Rate	\$.4089
Voter Approval Rate	\$.4193
No-New Revenue Rate	\$.4095