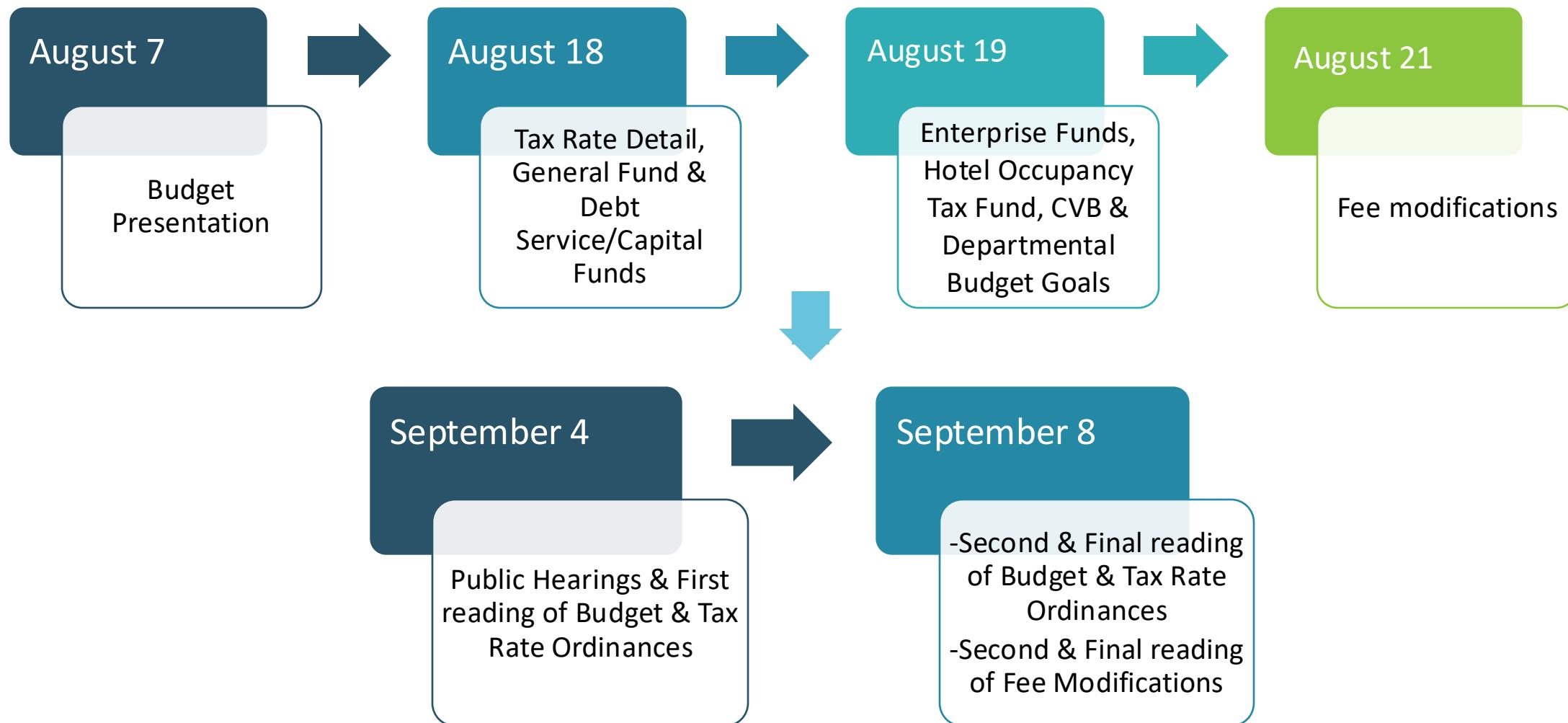


# Upcoming Budget Workshops



# Budget Order



Crime Analyst grant through the Motor Vehicle Crime Prevention Authority (MCVA)

Employee compensation funding strategy shift

Extending funding timelines for Golf & Airport projects

Operating contractual increases for the Creekside TIRZ Fund

Police Department shooting/training range feasibility study

# Questions?



# Proposed Tax Rate



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<b>Current Tax Rate</b>	<b>\$ .4089</b>
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<b>Proposed Tax Rate</b>	<b>\$ .4089</b>
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<b>Voter Approval Rate</b>	<b>\$ .4193</b>
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<b>No-New Revenue Rate</b>	<b>\$ .4095</b>
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